

Argyll and Bute Council
Comhairle Earra-Ghàidheal Agus Bhòid

Customer Services
Executive Director: Douglas Hendry



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29 March 2017

NOTICE OF MEETING

A meeting of the **MID ARGYLL, KINTYRE & THE ISLANDS AREA COMMITTEE** will be held in the **COUNCIL CHAMBERS, KILMORY, LOCHGILPHEAD** on **WEDNESDAY, 5 APRIL 2017** at **10:00 AM**, which you are requested to attend.

Douglas Hendry
Executive Director of Customer Services

BUSINESS

- 1. APOLOGIES**
- 2. DECLARATIONS OF INTEREST**
- 3. MINUTES**
 - (a) Minute of the Mid Argyll, Kintyre and the Islands Area Committee Meeting held on 1 February 2017 (Pages 1 - 6)
 - (b) Minute of the Mid Argyll, Kintyre and the Islands Special Area Committee Meeting held on 1 March 2017 (Pages 7 - 8)
- 4. INTEGRATION JOINT BOARD - QUARTERLY PERFORMANCE REPORTS** (Pages 9 - 26)
Report by Chief Officer of Health and Social Care Partnership (HSCP)
- 5. AUCHINLEE CARE HOME**
Update by Locality Manager, Health and Social Care Partnership
- 6. AREA SCORECARD - FQ3** (Pages 27 - 34)
Report by Executive Director of Customer Services
- 7. NEW SCHOOLS REDEVELOPMENT PROJECT - CAMPBELTOWN GRAMMAR SCHOOL UPDATE** (Pages 35 - 46)
Report by Acting Executive Director of Community Services

8. **PRIMARY SCHOOLS - PERFORMANCE AND ATTAINMENT - ANNUAL REPORT**
(Pages 47 - 84)
Report by Acting Executive Director of Community Services
9. **SUPPORTING COMMUNITIES FUND 2017/18** (Pages 85 - 88)
Report by Acting Executive Director of Community Services
10. **ROADS AND STREET LIGHTING REVENUE BUDGET - ROADS ACTIVITIES**
2016/17 - 3RD QUARTER UPDATE (Pages 89 - 96)
Report by Executive Director of Development and Infrastructure Services
11. **CAMPBELTOWN FLOODING** (Pages 97 - 100)
Report by Executive Director of Development and Infrastructure Services
12. **PUBLIC TELEPHONE KIOSK - APPLICATION FROM JURA COMMUNITY**
COUNCIL (Pages 101 - 104)
Report by Executive Director of Customer Services
13. **TARBERT & LOCHGILPHEAD REGENERATION FUND** (Pages 105 - 108)
Report by Executive Director of Development and Infrastructure Services
14. **INVERARAY CONSERVATION AREA REGENERATION SCHEME (CARS) -**
UPDATE ON PROGRESS (Pages 109 - 118)
Report by Executive Director of Development and Infrastructure Services
15. **CAMPBELTOWN CONSERVATION AREA REGENERATION SCHEME (CARS)**
SMALL GRANTS SCHEME
 - (a) Report by Executive Director of Development and Infrastructure Services
(Pages 119 - 122)
 - E1 (b) Appendix 1 (Pages 123 - 124)

The Committee will be asked to pass a resolution in terms of Section 50 (A)(4) of the Local Government (Scotland) Act 1973 to exclude the public for items of business with an "E" on the grounds that it is likely to involve the disclosure of exempt information as defined in the appropriate paragraphs of Part 1 of Schedule 7a to the Local Government (Scotland) Act 1973.

The appropriate paragraphs are:-

E1

Paragraph 6

Information relating to the financial or business affairs of any particular person (other than the authority)

Mid Argyll, Kintyre & the Islands Area Committee

Councillor Rory Colville (Chair) Councillor Donald MacMillan (Vice Chair)
Shona Barton, Area Committee Manager

Contact: Lynsey Innis, Senior Area Committee Assistant; Tel: 01546 604338

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**MINUTES of MEETING of MID ARGYLL, KINTYRE & THE ISLANDS AREA COMMITTEE held
in the TOWN HALL, MAIN STREET, CAMPBELTOWN
on WEDNESDAY, 1 FEBRUARY 2017**

Present: Councillor Rory Colville (Chair)

Councillor John Armour	Councillor Donald MacMillan
Councillor Robin Currie	Councillor John McAlpine
Councillor Anne Horn	Councillor Douglas Philand
Councillor Donald Kelly	

Attending: Shona Barton, Area Committee Manager
Fergus Murray, Head of Economic Development & Strategic Transportation
John Gordon, Programme Manager – CHORD
Paul Martin, Technical Officer, Amenity Services

1. APOLOGIES

Apologies for absence were intimated by Councillor Taylor.

2. DECLARATIONS OF INTEREST

There were no declarations of interest intimated.

**3. MINUTE OF THE MID ARGYLL, KINTYRE AND THE ISLANDS AREA
COMMITTEE MEETING HELD ON 7 DECEMBER 2016**

The Minute of the Mid Argyll, Kintyre and the Islands Area Committee meeting held on 7 December 2016 was approved as a true record, subject to the following amendment:-

Item 4, paragraph 8:-

Reference to the Meadowbank area of Campbeltown to be amended to read Meadowburn.

Matters Arising:-

Councillor Horn provided an update in relation to the flooding issues in Tarbert. She advised that a date had been set for the meeting between Ward 2 Members and the Regional Communities Manager of Scottish Water.

Councillor Kelly enquired as to whether a report would be brought to the April meeting of the Area Committee outlining proposals for dealing with flooding in the John Street and Saddell Street areas of Campbeltown. The Area Committee Manager advised that she had received assurances from the Head of Roads and Amenity Services that a report would be brought to a future Area Committee meeting. Mrs Barton agreed to speak to the Head of Roads and Amenity Services about bringing this report to the April Area Committee meeting.

Councillor Kelly asked for an update in relation to the smell of raw sewage in the Meadowburn area of Campbeltown which was affecting some properties. The Area Committee Manager advised that she had taken the matter up with Scottish Water, and was awaiting a response from the appropriate team on a possible solution to the problem.

Councillor Currie advised that he had not received an update from the Head of Roads and Amenity Services in relation to the poor state of repair of the road to Oa on Islay. The Area Committee Manager advised of email correspondence, which she believed to be the response required. Having established that this was not the case, Mrs Barton agreed to seek clarity from the Head of Roads and Amenity Services in this regard and feedback to Ward 2 Members by email.

Councillor McAlpine asked for an update in relation to a report being provided to Members in relation to Christmas lighting. The Area Committee Manager advised that a report was being taken to the Environment, Development and Infrastructure Committee on this matter. Following discussion in relation to ongoing issues in the Campbeltown area, and the need to keep community groups up-to-date, the Area Committee Manager agreed to feedback the concerns of the Committee to the Executive Director of Development and Infrastructure Services and request that a report be brought to the next meeting of the Area Committee.

4. PUBLIC AND COUNCILLORS QUESTION TIME

Alan Baker of Campbeltown Community Council enquired about the distribution of windfarm monies and what part, if any, the Council play in deciding which community organisations benefit. The Head of Economic Development and Strategic Transportation advised that renewable energy agreements between Power Companies and local communities was a purely voluntary scheme which the Council provided assistance in facilitating discussions between the parties involved. Discussion took place in respect of the Tanga developments and the ability of local communities to make application for funding toward projects at both local, regional and national level. Mr Murray advised that further information could be found on the Council's website or by contacting the Councils Transformational Projects and Regeneration Manager or Senior Planning Development Officer directly.

George Thomson of the Killean and Kilchenzie Church Preservation group outlined the Minute of Understanding with Argyll and Bute Council in relation to the preservation of ancient monuments in cemeteries around the Kintyre peninsula. Mr Thomson spoke of issues which have arisen as a result of staffing issues within the Council and sought clarity on the best solutions to these issues. The Area Committee Manager advised that following correspondence with Mr Thomson, she had passed the information to the Council's Amenity Performance Manager who would pick up on the issues on his return from annual leave. She advised that Legal Manager, Donnie Kelly was dealing with the issues relating to Corporate Membership.

The Chair, Councillor Colville commended the group on the works being undertaken to maintain and preserve 12th Century cemeteries around Kintyre and highlighted his hopes that this would become a trail for tourists to explore.

Councillor Armour advised of the ongoing issues in relation to street lighting in the Glebe Street and Witchburn areas of Campbeltown. Discussion took place in respect of the consistency of information being fed back into the casebook system by officers. The Area Committee Manager agreed to seek clarity on the issues raised by Councillor Armour and provide an update to Ward 1 Members by email.

Councillor Kelly asked if the Area Committee could write to Crossreach to ask them not to make any decision in relation to the future of Auchinlee Care Home until the possible options at Machrihanish Airbase have been fully investigated. The Chair agreed that a letter should be drafted and sent to Crossreach and copied to all Members of the Area Committee.

Councillor Horn advised of street lighting issues in the Carradale area. The Area Committee Manager agreed to raise these with the Head of Roads and Amenity Services.

5. NEW SCHOOLS REDEVELOPMENT PROJECT - CAMPBELTOWN GRAMMAR SCHOOL UPDATE

The Committee gave consideration to a report highlighting the progress of works in relation to the new schools redevelopment project at Campbeltown Grammar School.

Decision:

Members agreed to note the contents of the report.

(Ref: Report by Acting Executive Director of Community Services, dated 1 February 2017, submitted.)

6. CHARITY AND TRUST FUNDS

The Committee gave consideration to a report setting out the proposed method for the distribution of funds for the following trust funds:-

- Kilkerran Cemetery
- Clachan Cemetery Trust
- Campbell Bequest
- McNeill Bequest
- MacAllister Mortification
- Fisher Bequest

Decision:

Members agreed the proposed method of distribution as shown in Appendix 1, subject to the original criteria for the Fisher Bequest being attached as a condition to the transfer of funds to the Moving On Mid Argyll (MOMA) group.

(Ref: Report by Head of Strategic Finance, dated 1 February 2017, submitted)

7. GRASS CUTTING - PROPOSED CHANGES

The Committee gave consideration to a report seeking approval of amended grass cutting schedules.

Decision:

The Area Committee agreed that the decision on the schedules be continued to the Special Area Committee meeting in March to allow Members to have sight of the completed schedules of grass cutting for the 2017/18 year, broken down into ward areas.

(Ref: Report by Executive Director of Development and Infrastructure Services, dated 1 February 2017, submitted.)

Councillor Currie left the meeting at 11.45am.

8. SURPLUS CHORD FUNDS

The Committee gave consideration to a report outlining proposals for allocating the surplus CHORD funds in line with the report that was approved by the Policy and Resources Committee on 18 August 2016 which delegated the allocation of any CHORD surplus funds to Area Committees to approve in accordance with the original CHORD objectives.

Motion:

Members agree:

1. to note the contents of the report and the detail of the £182,626 surplus CHORD funding;
2. to approve Option 1 in part and transfer £132,626 to the HES CARS initiative that will be managed by the Transformation Project and Regenerations Team within EDST;
3. that the Transformation Project and Regenerations Team bring recommendations on applications to the HES CARS initiative to the MAKI Area Committee for approval; and
4. to recommend to the March meeting of the Policy and Resources Committee agreement of the following recommendations from the Area Committee subject to the necessary due diligence and assessments being completed by officers:-
 - 4.1 Option 4 – Award £40k to Campbeltown Picture House towards its funding shortfall on the principle that it fits with objective CNO1 of the Campbeltown CHORD, noting that the Campbeltown Picture House is widely acclaimed to be one of the most architecturally important buildings of its kind in Europe and the restoration of this historic building would greatly enhance the built heritage of Campbeltown; and
 - 4.2 Option 2 – Award £10k to the Campbeltown Seaports project towards the development of a full business case to advance participation in marine sports and provide training to internationally-recognised

standards, creating a strong synergy with Campbeltown marina resulting in an improved market presence and an increased utilisation of the Marina berthing facilities.

Moved by Councillor Rory Colville, seconded by Councillor Donald MacMillan

Amendment:

Members agree:

1. to note the contents of the report and the detail of the £182,626 surplus CHORD funding;
2. to approve Option 1 in part and transfer £122,626 to the HES CARS initiative that will be managed by the Transformation Project and Regenerations Team within EDST;
3. that the Transformation Project and Regenerations Team bring recommendations on applications to the HES CARS initiative to the MAKI Area Committee for approval; and
4. to recommend to the March meeting of the Policy and Resources Committee agreement of the following recommendations from the Area Committee subject to the necessary due diligence and assessments being completed by officers:-
 - 4.1 Option 4 – Award £40k to Campbeltown Picture House towards its funding shortfall on the principle that it fits with objective CNO1 of the Campbeltown CHORD, noting that the Campbeltown Picture House is widely acclaimed to be one of the most architecturally important buildings of its kind in Europe and the restoration of this historic building would greatly enhance the built heritage of Campbeltown; and
 - 4.2 Option 2 – Award £20k to the Campbeltown Seaports project towards the development of a full business case to advance participation in marine sports and provide training to internationally-recognised standards, creating a strong synergy with Campbeltown marina resulting in an improved market presence and an increased utilisation of the Marina berthing facilities.

Moved by Councillor Donald Kelly, seconded by Councillor John Armour.

The requisite number of Members present required the vote to be taken by calling the roll and Members voted as follows:-

Motion	Amendment
Councillor Rory Colville	Councillor John Armour
Councillor Donald MacMillan	Councillor Anne Horn
Councillor John McAlpine	Councillor Donald Kelly
	Councillor Douglas Philand

Decision:

The amendment was carried 4 votes to 3 and the Area Committee resolved accordingly.

(Ref: Report by Executive Director of Development and Infrastructure Services, dated 1 February 2017, submitted.)

9. ITEM TRACKER

Members gave consideration to the item tracker.

Decision:

Members agreed to note the updated item tracker.

(Ref: Item Tracker, dated 1 February 2017, submitted.)

**MINUTES of MEETING of MID ARGYLL, KINTYRE & THE ISLANDS AREA COMMITTEE held
in the COUNCIL CHAMBERS, KILMORY, LOCHGILPHEAD
on WEDNESDAY, 1 MARCH 2017**

Present: Councillor Rory Colville (Chair)

Councillor John Armour	Councillor Donald MacMillan
Councillor Robin Currie	Councillor Douglas Philand
Councillor Donald Kelly	Councillor Sandy Taylor

Attending: Shona Barton, Area Committee Manager
Jim Smith, Head of Roads and Amenity Services
James Lafferty, Project Officer – THI Campbeltown

1. APOLOGIES

Apologies for absence were intimated on behalf of Councillor Anne Horn.

2. DECLARATIONS OF INTEREST

Councillor Rory Colville declared a non-financial interest to Agenda item 4, by reason that he is Chair of South Kintyre Development Trust (SKDT). He left the room and took no part in the discussion thereon.

Having noted that there was no officer in attendance to present Agenda item 3, the Chair ruled and the Committee agreed to vary the order of business. The following items are recorded in the order that they were considered.

Having previously declared an interest in the following item, Councillor Colville left the room and took no part in discussion of this item. In his absence, the Vice Chair, Councillor MacMillan assumed the role of Chair.

The Committee resolved in terms of Section 50(A)(4) of the Local Government (Scotland) Act 1973 to exclude the press and public for the following item of business on the grounds that it was likely to involve the disclosure of exempt information as defined in Paragraph 6 of Part 1 of Schedule 7A to the Local Government (Scotland) Act 1973.

3. CAMPBELTOWN CONSERVATION AREA REGENERATION SCHEME (CARS) - GRANT RECOMMENDATION OF AWARD AND PROGRESS REPORT

The Committee gave consideration to a report seeking approval of the allocation of grant funding from the Campbeltown Conservation Area Regeneration Scheme for building repair projects.

Decision:

The Committee agreed to the recommendations, as set out at section 3.0 of the report.

(Ref: Report by Executive Director of Development and Infrastructure Services, dated 1 March 2017, submitted.)

Councillor Colville re-entered the meeting and resumed his position as Chair.

The press and public were allowed back into the meeting.

4. GRASS CUTTING PROPOSALS

The Committee gave consideration to a report proposing to adjust the specification of grassland maintenance in response to the representations made following the implementation of changes in 2016/17.

Decision:

The Area Committee agreed to:

1. approve the amended grass cutting proposals detailed in the report subject to the cyclical cuts being implemented at 14 cuts per year across all areas to be managed within existing budgets; and
2. recommend to the Environmental Development and Infrastructure Committee that a report is submitted providing detail on the external amenity contracts across all areas.

Councillor Currie, having moved an amendment which failed to find a seconder required his dissent from the foregoing decision to be recorded.

(Ref: Report by Executive Director of Development and Infrastructure Services, dated 1 March 2017, submitted.)



Argyll & Bute Health & Social Care Partnership

Integration Joint Board

Agenda item : 5.5

Date of Meeting: 30 November 2016

Title of Report: Argyll & Bute HSCP - Performance Report National Health and Well Being Outcome indicators

Presented by: Stephen Whiston, Head of Strategic Planning & Performance

The Integration Joint Board is asked to:

- Note the performance against Outcome 3 and 4 for Quarter 2
- Note the progress in with regard to the HSCP performance against Outcome 3 and 4
- Note the action identified to address deficiencies in performance as detailed in the exception reports

1. Background

The national health and wellbeing outcomes provide a strategic framework for the planning and delivery of health and social care services. These suites of outcomes, together, focus on improving the experiences and quality of services for people using those services, carers and their families. These outcomes focus on improving how services are provided, as well as, the difference that integrated health and social care services should make, for individuals.

Currently there are 9 key National Health and Wellbeing Outcomes (NHWBO) and 23 sub-indicators which form the basis of the reporting requirement for the HSCP.

2. HSCP Performance against the NHWB outcomes for Financial Quarter 2 16/17

Table 1 below provides a Pyramid summary, noting the 101 scorecard success measures and of these 60 are currently reported as being on track for FQ2

Table 1

Integrated Joint Board [IJB] Scorecard	Success Measures	101	R
	On track	60	→
Outcome 1 - People are able to improve their health FQ2 16/17	No of indicators	14	R
	On track	6	↓
Outcome 2 - People are able to live in the community FQ2 16/17	No of indicators	18	A
	On track	13	→
Outcome 3 - People have positive service-user experiences FQ2 16/17	No of indicators	11	A
	On track	10	→
Outcome 4 - Services are centered on quality of life FQ2 16/17	No of indicators	15	A
	On track	8	→
Outcome 5 - Services reduce health inequalities FQ2 16/17	No of indicators	5	A
	On track	2	→
Outcome 6 - Unpaid carers are supported FQ2 16/17	No of indicators	1	R
	On track	0	→
Outcome 7 - Service users are safe from harm FQ2 16/17	No of indicators	12	R
	On track	5	→
Outcome 8 - Health and social care workers are supported FQ2 16/17	No of indicators	4	R
	On track	2	→
Outcome 9 - Resources are used effectively in the provision of health and social care services, with FQ2 16/17	No of indicators	12	A
	On track	7	→
Customer Services FQ2 16/17	No of indicators	9	A
	On track	7	→

Members should note that due to the recent national release of missing data (e.g. annual returns) and new indicators supplied by the Scottish Government the number of indicators has increased from 93 to 101 which has resulted in a number of amendments to outcome measures. These changes have also had an impact on performance, the outcome measures are:

Outcome	Indicator
Outcome 1	<ul style="list-style-type: none"> Premature Mortality rate Rate of emergency admissions per 100,000 population for adults.
Outcome 2	<ul style="list-style-type: none"> Emergency Admissions bed day rate (per 100,000 population) Readmissions to hospital within 28 days of discharge (per 1000 population). Proportion of last 6 months of life spent at home or in a community setting Falls rate per 1,000 population aged 65+ % of adults with intensive needs receiving care at home % of health and care resource spend on hospital stays where the patient admitted in an emergency
Outcome 3	<ul style="list-style-type: none"> % Percentage of adults supported at home who agree that their health and care services seemed to be well co-ordinated % Percentage of adults receiving any care or support who rate it as excellent or good
Outcome 4	<ul style="list-style-type: none"> % Percentage of adults supported at home who agree that their services and support had an impact in improving or maintaining their quality of life
Outcome 6	<ul style="list-style-type: none"> % of carers who feel supported to continue in their caring role
Outcome 7	<ul style="list-style-type: none"> % of adults supported at home who agree they felt safe

3 Detailed Performance Report Outcome Indicators 3 and 4

Outcome 3 - People are able to look after and improve their own health and wellbeing and live in good health for longer.

There are 11 indicators being measured against this outcome, 10 are on track, 1 is off track and red flagged.

- *No of patients with early diagnosis & management of dementia*

The exception report attached provides the detail of the performance against this indicator and the action in hand to rectify performance.

Outcome 4 - People, including those with disabilities or long-term conditions, or who are frail, are able to live, as far as reasonably practicable, independently and at home or in a homely setting in their community.

There are 15 indicators being measured against this outcome, 9 are on track and 6 are off track and red flagged.

The report attached provides the detail of the indicators and the exception report for those indicators red flagged which are listed below:

- *Falls rate per 1,000 population aged 65+-*
- *Rate of emergency admissions per 100,000 population for adults*
- *% of health & care resource spend on hospital stays, patient admitted in an emergency*
- *No of outpatient ongoing waits >12 wks*
- *% of patients on the admissions waiting lists with social unavailability*
- *% of patients on the admissions waiting lists with medical unavailability*

4 Governance Implications

4.1 Contribution to IJB Objectives

The PPMF is in line with the IJB objectives as detailed in its strategic plan.

4.2 Financial

There are a number of NHWBO indicators which support the quality and financial performance of the HSCP including productivity, value for money and efficiency.

4.3 Staff Governance

A number of indicators under outcome 8 are pertinent for staff governance purposes

4.4 Planning for Fairness:

The NHWBO indicators help provide an indication on progress in addressing health inequalities.

4.5 Risk

Ensuring timely and accurate performance information is essential to mitigate any risk to the IJB governance, performance management and accountability.

4.6 Clinical and Care Governance

A number of the NHWBO indicators support the assurance of health and care governance and should be considered alongside that report

4.7 Public Engagement and Communication

A number of the NHWBO indicators support user and patient experience/assessment of the HSCP services and planning processes



Argyll & Bute Health and Social Care Partnership

Performance Exception Report for Integrated Joint Board
30th November 2016

Performance & Improvement Team

“People in Argyll and Bute will live longer, healthier, happier,
independent lives”

Exception Reporting & Briefing Frequency

The Integrated Joint Board will receive this performance and exception report on a 6 weekly basis, this will be taken from a live snapshot of the current overall HSCP performance; focussing on those measures showing as below target performance. The layout of the report is designed to give IJB members a quick easy-read overview of exception across the IJB Scorecard, the format of the report uses the key aspects of the Pyramid Performance Management System in order to ensure continuity and consistency. Trend indicators are included within the report to ensure that performance variance and movement is reflected against the most recent reporting episodes.

This exception report format will be used to communicate performance across the HSCP and key stakeholders including its host bodies. The table below notes the groups and briefing frequency:

Group	Briefing Frequency
Local Authority –PR Committee	Quarterly
NHS Board	Quarterly
Community Planning Partnership *	Quarterly
Area- Community Planning Partnerships*	Quarterly

Performance Measure / Outcome		Target	Actual	Trend	Period	Responsible Manager
3	No of patients with early diagnosis & management of dementia	890	804	↑	FQ2	Lorraine Paterson
Performance Measure / Outcome		Target	Actual	Trend	Period	Responsible Manager
4	Falls rate per 1,000 population aged 65+	20	23	→	FQ2	Lorraine Paterson
4	Rate of emergency admissions per 100,000 population for adults	11,865	12,045	→	FQ2	Lorraine Paterson
4	% of health & care resource spend on hospital stays, patient admitted in an emergency	22%	23%	→	FQ2	Allen Stevenson
4	No of outpatient ongoing waits >12 wks	0	58	↓	FQ2	Lorraine Paterson
4	% of patients on the admissions waiting lists with social unavailability	15.7%	26%	↓	FQ2	Lorraine Paterson
4	% of patients on the admissions waiting lists with medical unavailability	2.0%	2.7%	↓	FQ2	Lorraine Paterson

Management Exception Reporting																																																																													
Performance Indicator: Outcome 3 No of patients with early diagnosis & management of dementia	Responsible Manager: Lorraine Paterson																																																																												
Target: 890 Actual: 804	Date of Report: FQ2																																																																												
Description of Exception																																																																													
<p>(Consideration should be given when describing the nature of the exception with regards to previous trends, reasons for exception, external /internal influences on performance, previous action taken to address performance, actions current in place to improve performance)</p> <p style="text-align: center;">No of patients with early diagnosis & management of dementia</p> <table border="1"> <caption>Approximate data from the chart</caption> <thead> <tr> <th>Month</th> <th>Actual</th> <th>Target</th> <th>Benchmark</th> </tr> </thead> <tbody> <tr><td>Apr 15</td><td>840</td><td>890</td><td>890</td></tr> <tr><td>May 15</td><td>835</td><td>890</td><td>890</td></tr> <tr><td>Jun 15</td><td>850</td><td>890</td><td>890</td></tr> <tr><td>Jul 15</td><td>845</td><td>890</td><td>890</td></tr> <tr><td>Aug 15</td><td>840</td><td>890</td><td>890</td></tr> <tr><td>Sep 15</td><td>835</td><td>890</td><td>890</td></tr> <tr><td>Oct 15</td><td>825</td><td>890</td><td>890</td></tr> <tr><td>Nov 15</td><td>815</td><td>890</td><td>890</td></tr> <tr><td>Dec 15</td><td>810</td><td>890</td><td>890</td></tr> <tr><td>Jan 16</td><td>805</td><td>890</td><td>890</td></tr> <tr><td>Feb 16</td><td>810</td><td>890</td><td>890</td></tr> <tr><td>Mar 16</td><td>815</td><td>890</td><td>890</td></tr> <tr><td>Apr 16</td><td>805</td><td>890</td><td>890</td></tr> <tr><td>May 16</td><td>795</td><td>890</td><td>890</td></tr> <tr><td>Jun 16</td><td>795</td><td>890</td><td>890</td></tr> <tr><td>Jul 16</td><td>800</td><td>890</td><td>890</td></tr> <tr><td>Aug 16</td><td>795</td><td>890</td><td>890</td></tr> <tr><td>Sep 16</td><td>805</td><td>890</td><td>890</td></tr> </tbody> </table>		Month	Actual	Target	Benchmark	Apr 15	840	890	890	May 15	835	890	890	Jun 15	850	890	890	Jul 15	845	890	890	Aug 15	840	890	890	Sep 15	835	890	890	Oct 15	825	890	890	Nov 15	815	890	890	Dec 15	810	890	890	Jan 16	805	890	890	Feb 16	810	890	890	Mar 16	815	890	890	Apr 16	805	890	890	May 16	795	890	890	Jun 16	795	890	890	Jul 16	800	890	890	Aug 16	795	890	890	Sep 16	805	890	890
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<p>The performance measure used for this standard is the number of people with a diagnosis of dementia on the Quality and Outcomes Framework (QoF) dementia register and other equivalent sources. The standard supports a commitment to achieve improvements in the early diagnosis and management of people with dementia. This should be supported by physical and mental health reviews every 15 months along with an assessment of carers needs which includes an appraisal of the impact of caring on the care giver.</p>																																																																													
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<p>(Consideration should be given when describing actions to address performance with regards what requires to be done, who is going to do it and how will this improve performance)</p> <p>Following the abolition of QoF within the GP contract, there has been a fall in performance against this standard. The locality community dementia teams are continuing to support and advise primary care.</p> <p>Scotland's National Dementia Strategy 2016-19. Was published in March 2016. The HSCP is now establishing a Dementia Programme Board recognising that work has stalled on this. The Board will be meeting on the 12th December 2016; the Board is chaired by the Lead Nurse.</p> <p>It is expected that a suite of actions will be identified to address the deficiency in performance and will be monitored by the Programme Board and at locality level.</p>																																																																													
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Additional Support Requirements Identified																			
Improvement Forecast Date: March 2017	Review Date: monthly																		
Management Exception Reporting																			
Performance Indicator: Outcome 4 Falls rate per 1,000 population for adults aged 65+	Responsible Manager: Lorraine Paterson																		
Target: 20 Actual: 23	Date of Report: FQ2 16/17																		
Description of Exception																			
<p>(Consideration should be given when describing the nature of the exception with regards to previous trends, reasons for exception, external /internal influences on performance, previous action taken to address performance, actions current in place to improve performance)</p> <p style="text-align: center;">Falls rate per 1,000 population aged 65+</p> <table border="1"> <caption>Falls rate per 1,000 population aged 65+</caption> <thead> <tr> <th>Fiscal Year</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>FY 11/12</td> <td>25</td> </tr> <tr> <td>FY 12/13</td> <td>23</td> </tr> <tr> <td>FY 13/14</td> <td>24</td> </tr> <tr> <td>FY 14/15</td> <td>23</td> </tr> <tr> <td>FY 15/16</td> <td>23</td> </tr> <tr> <td>FY 16/17</td> <td>-</td> </tr> <tr> <td>FY 17/18</td> <td>-</td> </tr> <tr> <td>FY 18/19</td> <td>-</td> </tr> </tbody> </table>		Fiscal Year	Actual	FY 11/12	25	FY 12/13	23	FY 13/14	24	FY 14/15	23	FY 15/16	23	FY 16/17	-	FY 17/18	-	FY 18/19	-
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<p>The indicator is measured using data gathered by Information Services Division (ISD) on the number of patients aged 65 plus <u>who are discharged from hospital</u> with an emergency admission code 33 - 35 and ICD10 codes W00 – W19.</p>																			
Actions Identified to Address Exception and Improve Performance																			
<p>(Consideration should be given when describing actions to address performance with regards what requires to be done, who is going to do it and how will this improve performance)</p> <p>All localities are working through the National Framework for Action on the Prevention and Management of Falls in the community, and have supporting action plans. The HSCP Falls prevention advisor Dr Christine MacArthur is leading on this work working within localities</p> <p>Level 1 screening postcards have been implemented with appropriate training. Mangar-elk, lifting apparatus has been allocated to each area and staff training is being implemented through 2016.</p> <p>Level 2 multi-factorial falls risk screening is being carried out by some third sector organisations following training.</p> <p>Community responders for non-injured falls are being implemented detail and coverage per locality is being mapped</p>																			

Actions Identified to Address Current /Future Barriers	
<p>(Consideration should be given when describing barriers with regards to, how are the barriers going to be managed, who will take this work forward)</p> <p>The actions identified focused on preventative work in the community and this will take time to work through. The actions identified are well evidenced and should have an impact on meeting the target.</p> <p>A recently published economic evaluation provided an estimate of the cost to health and social care services in Scotland of managing the consequences of falls: in excess of £470 million (http://www.ncbi.nlm.nih.gov/pubmed/24215036) and without intervention is set to rise over the next decade as our population ages and the proportion with multi- morbidity and polypharmacy increases.</p>	
Additional Support Requirements Identified	
<p>Will be reviewed once training programme and initiatives outlined above have been completed and evaluated</p>	
Improvement Forecast Date:	Review Date:
March 2016	On-going

Management Exception Reporting																																					
<p>Performance Indicator: Outcome 4 Rate of emergency admissions per 100,000 population for adults</p>	<p>Responsible Manager: Lorraine Paterson</p>																																				
<p>Target: 11,865 Actual: 12,045</p>	<p>Date of Report: FQ2 16/17</p>																																				
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<p>Rate of emergency admissions per 100,000 population for adults.</p> <p>Published data: ISD Inpatient and Day Case Activity (2013/14) Frequency: Financial Year, data available June each year.</p> <p>Definition: Based on SMR01 returns for acute hospitals, and SMR04 data for psychiatric hospitals (note that some further work will be undertaken by ISD regarding this data source). Linked to IJB Outcome 1,2,4,5 & 7.</p>																																					

Actions Identified to Address Exception and Improve Performance	
<p>(Consideration should be given when describing actions to address performance with regards what requires to be done, who is going to do it and how will this improve performance)</p> <p>The prevention of avoidable emergency admissions continues to be an area of focus for the localities.</p> <p>Applying the 6 essential actions for unscheduled care, including Anticipatory Care planning, community "pull through" and step up support his work.</p> <p>Community teams continue to have challenges with the provision of homecare, to fully facilitate these actions.</p> <p>Work with independent homecare providers and the commissioning team continues to support homecare provision.</p> <p>Performance information is being developed at locality level reflecting greater sensitivity for local performance</p>	
Actions Identified to Address Current /Future Barriers	
<p>(Consideration should be given when describing barriers with regards to, how are the barriers going to be managed, who will take this work forward)</p>	
Additional Support Requirements Identified	
Improvement Forecast Date:	Review Date:

Management Exception Reporting																						
Performance Indicator: Outcome 4 % of health & care resource spend on hospital stays, patient admitted in an emergency	Responsible Manager: Allen Stevenson																					
Target: 22% Actual: 23%	Date of Report: FQ2 16/17																					
Description of Exception																						
<p>(Consideration should be given when describing the nature of the exception with regards to previous trends, reasons for exception, external /internal influences on performance, previous action taken to address performance, actions current in place to improve performance)</p> <p style="text-align: center;">% of health & care resource spend on hospital stays where patient admitted in an emerg</p> <table border="1"> <caption>Data for % of health & care resource spend on hospital stays where patient admitted in an emergency</caption> <thead> <tr> <th>Financial Year</th> <th>Actual (%)</th> <th>Target Range (%)</th> </tr> </thead> <tbody> <tr> <td>FY 11/12</td> <td>23.0</td> <td>22.0 - 24.2</td> </tr> <tr> <td>FY 12/13</td> <td>24.0</td> <td>22.0 - 24.2</td> </tr> <tr> <td>FY 13/14</td> <td>24.0</td> <td>22.0 - 24.2</td> </tr> <tr> <td>FY 14/15</td> <td>23.0</td> <td>22.0 - 24.2</td> </tr> <tr> <td>FY 15/16</td> <td>23.0</td> <td>22.0 - 24.2</td> </tr> <tr> <td>FY 16/17</td> <td>23.0</td> <td>22.0 - 24.2</td> </tr> </tbody> </table>		Financial Year	Actual (%)	Target Range (%)	FY 11/12	23.0	22.0 - 24.2	FY 12/13	24.0	22.0 - 24.2	FY 13/14	24.0	22.0 - 24.2	FY 14/15	23.0	22.0 - 24.2	FY 15/16	23.0	22.0 - 24.2	FY 16/17	23.0	22.0 - 24.2
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<p>Percentage of health and care resource spend on hospital stays where the patient admitted in an emergency.</p> <p>Published data: ISD Standard Outputs - Health and Social Care Data Integration Frequency: Annual</p> <p>Definition: Cost of emergency bed days for adults - Includes admissions from all hospital specialties, acute, geriatric long stay and mental health.</p>																						
Actions Identified to Address Exception and Improve Performance																						
<p>(Consideration should be given when describing actions to address performance with regards what requires to be done, who is going to do it and how will this improve performance)</p> <p>Our HSCP staff are actively working to reduce emergency admissions to hospital across Argyll and Bute. Our community teams are attempting to intervene earlier when older people start to deteriorate at home and encounter problems with their physical or mental health.</p> <p>Our approach to re-ablement is currently under review as we attempt to increase the impact of this work on sustaining people at home for longer and maximise their independent living skills. Re-ablement work increases confidence levels and people generally feel more able to undertake daily living tasks by themselves.</p> <p>The early implementation of planning for discharge starts as soon as patients arrive</p>																						

in hospital with target discharge dates identified shortly after admission. A recent example of this improvement work was highlighted as a result of an RPIW workshop in Oban where the team have been able to sustain lowering the number of days patients stay in hospital. Lessons learned from this activity need to be shared more effectively across all localities.

Actions Identified to Address Current /Future Barriers

(Consideration should be given when describing barriers with regards to, how are the barriers going to be managed, who will take this work forward)

- We need to ensure our re-ablement model is working effectively across all our community teams. We are currently planning a review of our progress across our community teams which will help deliver increased consistency of approach to re-ablement.
- We need to ensure we share and spread the good outcomes from a recent RPIW in Oban which has delivered shorter length of stay for the patients admitted to hospital.
- We need to accelerate work towards shifting the balance of care from hospital to community and ensure we achieve the current 80% target. This will only be achieved if we accelerate our re-design work across localities.

Additional Support Requirements Identified

The actions described above need to be secured to deliver our desired outcome of shifting the balance of care.

This is a medium term focusing on shifting the balance of care and hence seeing a corresponding shift in resources by disinvesting from acute and reinvesting in community services

Improvement Forecast Date:	Review Date:
	Quarterly

Management Exception Reporting																																								
Performance Indicator: Outcome 4 No of outpatient ongoing waits greater than 12 wks		Responsible Manager: Lorraine Paterson																																						
Target: 0 Actual: 58		Date of Report: FQ2 16/17																																						
Description of Exception																																								
<p>(Consideration should be given when describing the nature of the exception with regards to previous trends, reasons for exception, external /internal influences on performance, previous action taken to address performance, actions current in place to improve performance)</p> <div style="text-align: center;"> <p>No of outpatient ongoing waits >12 wks</p> <table border="1"> <caption>Data for 'No of outpatient ongoing waits >12 wks' chart</caption> <thead> <tr> <th>Month</th> <th>Actual</th> </tr> </thead> <tbody> <tr><td>Apr 15</td><td>48</td></tr> <tr><td>May 15</td><td>50</td></tr> <tr><td>Jun 15</td><td>38</td></tr> <tr><td>Jul 15</td><td>38</td></tr> <tr><td>Aug 15</td><td>35</td></tr> <tr><td>Sep 15</td><td>45</td></tr> <tr><td>Oct 15</td><td>52</td></tr> <tr><td>Nov 15</td><td>52</td></tr> <tr><td>Dec 15</td><td>55</td></tr> <tr><td>Jan 16</td><td>50</td></tr> <tr><td>Feb 16</td><td>38</td></tr> <tr><td>Mar 16</td><td>25</td></tr> <tr><td>Apr 16</td><td>52</td></tr> <tr><td>May 16</td><td>22</td></tr> <tr><td>Jun 16</td><td>22</td></tr> <tr><td>Jul 16</td><td>45</td></tr> <tr><td>Aug 16</td><td>55</td></tr> <tr><td>Sep 16</td><td>58</td></tr> </tbody> </table> </div>			Month	Actual	Apr 15	48	May 15	50	Jun 15	38	Jul 15	38	Aug 15	35	Sep 15	45	Oct 15	52	Nov 15	52	Dec 15	55	Jan 16	50	Feb 16	38	Mar 16	25	Apr 16	52	May 16	22	Jun 16	22	Jul 16	45	Aug 16	55	Sep 16	58
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<p>(Consideration should be given when describing actions to address performance with regards what requires to be done, who is going to do it and how will this improve performance)</p> <p>The table below details the breakdown of the waits in Argyll and Bute:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 33%;">Hospital</th> <th style="width: 33%;">Specialty</th> <th style="width: 34%;">Number Waiting over 12 Weeks at end Sep16</th> </tr> </thead> <tbody> <tr> <td>Campbeltown Hospital</td> <td>Dermatology</td> <td style="text-align: center;">1</td> </tr> <tr> <td colspan="2">Campbeltown Hospital Total</td> <td style="text-align: center;">1</td> </tr> <tr> <td>Lorn and Islands Hospital</td> <td>Chronic Pain Management Service</td> <td style="text-align: center;">25</td> </tr> </tbody> </table>			Hospital	Specialty	Number Waiting over 12 Weeks at end Sep16	Campbeltown Hospital	Dermatology	1	Campbeltown Hospital Total		1	Lorn and Islands Hospital	Chronic Pain Management Service	25																										
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	Oral Surgery	16
	Dermatology	7
	Orthopaedics	4
	Gynaecology	1
	Haematology	1
	Ophthalmology	1
Lorn and Islands Hospital Total		55
Mull And Iona Community Hospital	Cardiology	1
	Ophthalmology	1
Mull And Iona Community Hospital Total		2
A&B HSCP Total		58

The most significant waits are in Pain, Oral Surgery and Dermatology at LIH.

There has been historical use of initiative clinics to reduce these waiting times, however these are expensive options and not affordable.

Actions Identified to Address Current /Future Barriers

(Consideration should be given when describing barriers with regards to, how are the barriers going to be managed, who will take this work forward)

There has been historical use of initiative clinics to reduce these waiting times, however these are expensive options and not affordable.

The most significant breach remains in the Pain Service delivered by the single consultant anaesthetist from LIH Oban. This is primarily due to the Consultant's capacity and the chronic nature of the pain patients requiring continual follow up thereby resulting in low number of patient discharges.

The HSCP has been working to look to maximise efficiencies within the service and have done the following:

- Redesigned the pathway by issuing patient questionnaires to get as much information from the patient to reduce appointment times
- Follow up the questionnaire with a telephone triage appointment to establish the best and most appropriate route for the patient to get treatment. This should reduce the amount of outpatient appointments required and will increase capacity.
- Physiotherapists participating in the pain service to triage, treat and manage appropriate patients which will allow the patients to be discharged from the Consultant caseload along with OT support.

- Self management tools for patients are being examined and rolled out to patients
- The waiting list administration for the service has been centralised to Oban Lorn and Islands hospital to ensure equity of appointing across the HSCP as waiting times differed depending on the availability of the Consultant to visit that area Oban, Kintyre and Mid Argyll).
- Utilising Technology Enabled Care (TEC) by using “Florence” a text reminder service to help patients self manage their pain control. There are 5 patients currently using Florence.
- Patients are being appointed in chronological order, ensuring the longest waiter is appointed first. Whilst there is still a long waiting list, the Service is stabilising and a significant reduction has been seen within the waiting time and breach numbers although this remains high.

Additional Support Requirements Identified

Solution is a combination of additional capacity and further redesign. However, sourcing an anaesthetic consultant with the relevant expertise for what is probably 1 or 2 extra sessions a month is unlikely and expensive if waiting list initiative rates are used.

Improvement Forecast Date:

Review Date:

Not in the next 6 months

On-going

Management Exception Reporting																																																																																																					
Performance Indicator: Outcome 4 % of patients on the admissions waiting lists with social unavailability	Responsible Manager: Lorraine Paterson																																																																																																				
Target: 15.7% Actual: 26%	Date of Report: FQ2 16/17																																																																																																				
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Jul 16	18.5	15.7	16.0																																																																																																		
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Actions Identified to Address Exception and Improve Performance																																																																																																					
<p>(Consideration should be given when describing actions to address performance with regards what requires to be done, who is going to do it and how will this improve performance)</p> <p>The local team have been alerted to the increasing trend since May and an investigation into the increase is underway. It should be noted that LIH admission and day case waiting time is less than 7 weeks as at 4th November 2016.</p>																																																																																																					
Actions Identified to Address Current /Future Barriers																																																																																																					
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March 2017	Monthly																																																																																																				

Management Exception Reporting																																																			
Performance Indicator: Outcome 4 % of patients on the admissions waiting lists with medical unavailability	Responsible Manager: Lorraine Paterson																																																		
Target: 2% Actual: 2.7%	Date of Report: FQ2 16/17																																																		
Description of Exception																																																			
<p>(Consideration should be given when describing the nature of the exception with regards to previous trends, reasons for exception, external /internal influences on performance, previous action taken to address performance, actions current in place to improve performance)</p> <p style="text-align: center;">% of patients on the admissions waiting lists with medical unavailability</p> <table border="1"> <caption>Approximate data from the chart</caption> <thead> <tr> <th>Month</th> <th>Actual (%)</th> </tr> </thead> <tbody> <tr><td>Apr 15</td><td>0.0</td></tr> <tr><td>May 15</td><td>0.0</td></tr> <tr><td>Jun 15</td><td>0.0</td></tr> <tr><td>Jul 15</td><td>0.0</td></tr> <tr><td>Aug 15</td><td>0.0</td></tr> <tr><td>Sep 15</td><td>0.0</td></tr> <tr><td>Oct 15</td><td>2.2</td></tr> <tr><td>Nov 15</td><td>2.2</td></tr> <tr><td>Dec 15</td><td>1.2</td></tr> <tr><td>Jan 16</td><td>2.2</td></tr> <tr><td>Feb 16</td><td>2.5</td></tr> <tr><td>Mar 16</td><td>2.2</td></tr> <tr><td>Apr 16</td><td>4.5</td></tr> <tr><td>May 16</td><td>3.5</td></tr> <tr><td>Jun 16</td><td>0.0</td></tr> <tr><td>Jul 16</td><td>6.5</td></tr> <tr><td>Aug 16</td><td>2.8</td></tr> <tr><td>Sep 16</td><td>2.8</td></tr> <tr><td>Oct 16</td><td>2.8</td></tr> <tr><td>Nov 16</td><td>2.8</td></tr> <tr><td>Dec 16</td><td>2.8</td></tr> <tr><td>Jan 17</td><td>2.8</td></tr> <tr><td>Feb 17</td><td>2.8</td></tr> <tr><td>Mar 17</td><td>2.8</td></tr> </tbody> </table>		Month	Actual (%)	Apr 15	0.0	May 15	0.0	Jun 15	0.0	Jul 15	0.0	Aug 15	0.0	Sep 15	0.0	Oct 15	2.2	Nov 15	2.2	Dec 15	1.2	Jan 16	2.2	Feb 16	2.5	Mar 16	2.2	Apr 16	4.5	May 16	3.5	Jun 16	0.0	Jul 16	6.5	Aug 16	2.8	Sep 16	2.8	Oct 16	2.8	Nov 16	2.8	Dec 16	2.8	Jan 17	2.8	Feb 17	2.8	Mar 17	2.8
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ARGYLL AND BUTE COUNCIL

**MID-ARGYLL, KINTYRE AND
THE ISLANDS AREA
COMMITTEE**

CUSTOMER SERVICES

5th April 2017

AREA SCORECARD FQ3 2016-17

1 Background

- 1.1 This paper presents the Area Scorecard, with performance for financial quarter 3 of 2016-17 (October - December 2016). Where commentary has been entered in Pyramid, it is included here.

2 Recommendations

- 2.1 It is recommended that the Area Committee notes the performance presented on the Scorecard.

Douglas Hendry
Executive Director, Customer Services

Jane Fowler
Head of Improvement & HR

For further information, please contact:

David Clements
Improvement and Organisational Development Programme Manager
(Improvement and Performance Management)
01546 604205



Mid Argyll, Kintyre and the Islands Area Scorecard

FQ3 16/17

Adult Care	<i>Target</i>	<i>MAKI</i>	<i>Council</i>
MAKI - % of Older People receiving Care in the Community	80 %	70 % R ↓	75 %
MAKI - No of People Awaiting FPC within their Homes	0	0 G →	0
MAKI - Number of SM Clients		124 ↓	487
MAKI - No of LD Cases		69 ↑	371
MAKI - Total No of Delayed Discharge Clients	3	8 R ↓	16 R ↑
MAKI - No of DD Clients under 2 Weeks	6	6 ↑	8 →
MAKI - No of Delayed Discharges over 2 weeks	0	3 R ↓	8 R →
Economy	<i>Target</i>	<i>MAKI</i>	<i>Council</i>
All Local Planning Apps: Ave no of Weeks to Determine - MAKI	12.0 Wks	15.8 Wks R ↓	13.0 Wks
% of Pre-App Enquiries Processed in 20 working days in MAKI	75.0 %	59.4 % R ↓	72.2 %
Householder Planning Apps: Ave no of Weeks to Determine - MAKI	8.0 Wks	8.4 Wks R ↑	7.6 Wks
CC1 Affordable social sector new builds - MAKI	10	10 G ↓	47
% of Local Review Body Decisions where original decision upheld		no MAKI data available	85.7 %
Environment	<i>Target</i>	<i>MAKI</i>	<i>Council</i>
Car Parking income to date - MAKI	£ 72,477	£ 63,397 R	£ 663,554
Complaints ref Waste Collection MAKI		3 ↑	74
Dog fouling - number of complaints MAKI	27	0 G ↑	79
Dog fouling - number of fines issued MAKI		0 ↓	2
LEAMS - MAKI Islay	73	84 G →	
LEAMS - MAKI Kintyre	73	73 G ↑	77
LEAMS - MAKI Mid Argyll	73	87 G ↓	
% Waste recycled, composted and recovered MAKI		no MAKI data available	45.5 %
Roads & Street Lighting	<i>Target</i>	<i>MAKI</i>	<i>Council</i>
Street lighting - % MAKI faults repaired within 7 days	88 %	55 % R ↓	50 %
% road area resurfaced/reconstructed - MAKE ^Y 15/16		0.54 % ↓	0.38 %
% road area surface treated - MAKI FY 15/16		4.01 % ↑	6.09 %
% Cat 1 road defects repaired timeously - MAKI	90 %	63 % R	96.9 %

Children and Families			<i>Target</i>	<i>MAKI</i>	<i>Council</i>
CABD53 MAKI - Open Cases - children with disability					
CABD56 MAKI - No of Children Receiving Comm Based Support					
CP5 MAKI - No of children on CPR				4	33
CP16a MAKI - No of Children on CPR with a completed CP plan				3	29
CA12 MAKI - Total No LAAC				16	109
CA17 MAKI - No of External LAAC				3	9
Education			<i>Target</i>	<i>MAKI</i>	<i>Council</i>
% positive destinations	Campbeltown Grammar	ACY 14/15		95.0 %	92.7 %
% positive destinations	Islay High	ACY 14/15		94.4 %	
% positive destinations	Lochgilphead Joint Campus	ACY 14/15		90.4 %	
% positive destinations	Tarbert Academy	ACY 14/15		93.8 %	
HMIE positive School Evaluations - MAKI Sec			0 %	0 %	0 %
School % unauthorised absence	Campbeltown Grammar			2.6 %	1.7 %
School % unauthorised absence	Islay High			3.3 %	
School % unauthorised absence	Lochgilphead Joint Campus			2.5 %	
School % unauthorised absence	Tarbert Academy			4.0 %	
National 4 % pass rate	Campbeltown Grammar	ACY 15/16		91.15 %	94.70 %
National 4 % pass rate	Islay High	ACY 15/16		100.00 %	
National 4 % pass rate	Lochgilphead Joint Campus	ACY 15/16		98.82 %	
National 4 % pass rate	Tarbert Academy	ACY 15/16		100.00 %	
National 5 % pass rate	Campbeltown Grammar	ACY 15/16		76.23 %	74.80 %
National 5 % pass rate	Islay High	ACY 15/16		82.35 %	
National 5 % pass rate	Lochgilphead Joint Campus	ACY 15/16		78.60 %	
National 5 % pass rate	Tarbert Academy	ACY 15/16		92.03 %	
New Higher % pass rate	Campbeltown Grammar	ACY 15/16		77.87 %	76.80 %
New Higher % pass rate	Islay High	ACY 15/16		76.88 %	
New Higher % pass rate	Lochgilphead Joint Campus	ACY 15/16		75.93 %	
New Higher % pass rate	Tarbert Academy	ACY 15/16		87.50 %	

Delayed Discharges - MAKI monthly data

MAKI - Total No of Delayed Discharge Clients	Apr 16	May 16	Jun 16	Jul 16	Aug 16	Sep 16	Oct 16	Nov 16	Dec 16	Jan 17	Feb 17	Mar 17
	3	5	5	6	6	6	8	8	8	3	4	
MAKI - No of DD Clients under 2 Weeks	Apr 16	May 16	Jun 16	Jul 16	Aug 16	Sep 16	Oct 16	Nov 16	Dec 16	Jan 17	Feb 17	Mar 17
	2	0	2	5	1	3	4	7	6	1	3	
MAKI - No of Delayed Discharges over 2 weeks	Apr 16	May 16	Jun 16	Jul 16	Aug 16	Sep 16	Oct 16	Nov 16	Dec 16	Jan 17	Feb 17	Mar 17
	0	1	3	1	5	2	5	1	3	2	1	

The data for the Total number of Delayed Discharge clients includes those who are normally excluded due to complex needs. The detailed lines exclude these clients as we are required to report them separately.

Success Measure	Target FQ3 16/17	Actual FQ3 16/17	Traffic Light	Trend	Comments
CC1 Affordable social sector new builds	47	47	Green	Descending	New Affordable Homes Completed Oct - Dec 2016: 10 @ Glenshellach, Oban, 10 @ Connel, 10 @ Islay and 17 @ St Cuthbert's, Dunoon
Car Parking income to date - MAKI	£72,477	£63,397	Red	Ascending	There has been a drop in car parking income across most of Argyll, and no specific reason for this.
% Cat 1 road defects repaired timeously - MAKI	90%	62.5%	Red		<p>The overall percentage of Cat 1 defects attended to within the allocated 5 day time period remains at a high level of 97%</p> <p>The overall number of Cat 1 defects reported in the third quarter of (65) although an increase since the last quarter, is reasonably low for a winter period.</p> <p>Figures for the Areas are as follows:-</p> <p>Bute and Cowal – 90%</p> <p>Helensburgh and Lomond – 100%</p> <p>Mid Argyll, Kintyre and Islay – 100%</p> <p>Oban Lorn and the Isles - 100%</p>

Success Measure	Target FQ3 16/17	Actual FQ3 16/17	Traffic Light	Trend	Comments
% Positive destinations	92%				<p>A new approach that brings greater clarity and consistency for users of school leavers' statistics and a clearer picture of the destinations of Scotland's school leavers is being introduced.</p> <p>The decision has been made by Scottish Government and Skills Development Scotland to streamline and reduce the number of different publications and statistics. SDS will now focus on the publication of the annual Participation Measure every August - showing all 16-19 year olds participating in education (including secondary senior phase), training and employment.</p> <p>The Participation measure for Argyll and Bute as of August 2016 was 94.2% against the Scottish average of 90.4% - placing us in fifth place out of the 32 local authorities. The first public release of initial school leaver destinations for 2015/16, including the local authority information will be published March 2017 - schools and local authorities will have access to their initial leaver destinations through INSIGHT data published February 2017.</p>
All Local Planning Apps: Ave no of Weeks to Determine - MAKI	12 weeks	15.8 weeks	Red	Descending	<p>First time the target has been missed since FQ4 13/14. Performance in FQ3 has been affected by the determination of one application which took four years. Without this the average no. of weeks would have been 12. 12/01151/PP Access to 20-23 King Street Portnahaven was related to retrospective application for engineering works, as a follow up to enforcement proceedings. It was further complicated by Scottish Water and Roads issues during the consideration period which precluded determination.</p>
% of Pre-App Enquiries Processed in 20 working days in MAKI	75%	59%	Red	Descending	No commentary in Pyramid

Success Measure	Target FQ3 16/17	Actual FQ3 16/17	Traffic Light	Trend	Comments
Householder Planning Apps: Ave no of Weeks to Determine - MAKI	8 weeks	8.4 weeks	Red	Ascending	No commentary in Pyramid
Street lighting - % MAKI faults repaired within 7 days	88%	42%	Red	Descending	No commentary in Pyramid

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ARGYLL AND BUTE COUNCIL**MAKI AREA COMMITTEE****COMMUNITY SERVICES
CUSTOMER SERVICES****5 APRIL 2017**

**NEW SCHOOLS REDEVELOPMENT PROJECT UPDATE
CAMPBELTOWN GRAMMAR SCHOOL**

1.0 EXECUTIVE SUMMARY

- 1.1 This report provides Members with progress on the Council's Schools Redevelopment Project in partnership with hubNorth Scotland Ltd (hubNorth) to build a new secondary school in Campbeltown.
- 1.2 The project continues to make good progress. The concrete floor slabs have been completed on all floors. The roofing works and secondary steelwork are nearing completion and the cladding to the building along with the external blockwork has commenced.
- 1.3 Progress on the construction of the new school building is illustrated in a series of photographs in Paragraph 4.3.
- 1.4 The third quarterly newsletter was made available at the end of February and through the dedicated Campbeltown Grammar School project website, hosted by Morrison Construction, at www.cgsproject.co.uk
- 1.5 The school redevelopment projects have provided already a number of community benefits and through the projects it has been agreed that three modern apprenticeships will be provided at each site. Separate discussions are ongoing with the Facilities Management (FM) contractor to provide apprenticeships over the 25 year life span of the Design Build Finance and Maintain (DBFM) contract.
- 1.6 Planning for the decant of pupils, staff and resources has commenced. Regular meetings will continue to take place and information will be issued at appropriate times from now through to the decant itself which is due to take place in February 2018.
- 1.7 Partnerships Bulletin – Partnerships Awards 2017

HubNorth Scotland Ltd and Galliford Try nominated the Campbeltown and Oban DBFM project for the Partnerships Awards 2017 and the Project Team has been notified that the Campbeltown/Oban DBFM project has been shortlisted under two separate categories:
 - Best Education Project; and
 - Public Sector Procurer of the Year.

Separately, ABC Schools has nominated the current NPDO schools project which has been shortlisted for Best Operational Project.

The Gold and Silver Award winners in each category will be announced on Thursday 11 May 2017.

RECOMMENDATIONS

It is recommended that Members note the content of this report.

ARGYLL AND BUTE COUNCIL

MAKI AREA COMMITTEE

COMMUNITY SERVICES
CUSTOMER SERVICES

5 APRIL 2017

**NEW SCHOOLS REDEVELOPMENT PROJECT UPDATE
CAMPBELTOWN GRAMMAR SCHOOL**

2.0 INTRODUCTION

2.1 This report provides Members with progress on the Council's Schools Redevelopment Project in partnership with hubNorth Scotland Ltd (hubNorth) to build a new secondary school in Campbeltown.

3.0 RECOMMENDATIONS

It is recommended that Members note the content of this report.

4.0 DETAIL

4.1 The new Campbeltown Grammar School Redevelopment Project is a Design Build Finance and Maintain (DBFM) Project being delivered as part of the Scottish Government's Schools for the Future Programme pipeline with hubNorth Scotland Ltd, the Council's project partner.

4.2 Key Programme Dates

The key programme dates are:

Date	Description	Comment
May 2016 – February 2018	Phase 1 – Construction of new school building	
February 2018	Campbeltown Grammar School Decant	Pupils/staff move into new school building
April – November 2018	Phase 2 External Works	Demolition of existing school buildings and construction of new 3G pitch and car park
November 2018	Phase 2 Completion	All works completed and whole school availability

At this stage in the Phase 1 construction period, there is no change to the intended programme.

4.3 Construction Update

The construction of the new building is progressing well with the following works completed since the previous update report provided to Members on 1 February 2017. Namely:

- Concrete floor slabs to ground, first and second floors;
- Underfloor heating pipes installed to ground floor atrium;
- Concrete shuttering to perimeter beam; and
- Secondary steel frame.

Ongoing works include:

- The external cladding and blockwork;
- Window frames and glazing;
- External drainage; and
- The final sections of the roof installation.

Photographs 1 - 10 illustrate progress made since February 2017.



Previous photograph - February report 2017



Previous photograph - February report 2017



1 Panoramic view of West elevation



2 West elevation and drainage works ongoing



3 Preparing the final section for the concrete ground floor slab



4 Internal view of main Atrium



5 Insulated cladding to the East elevation of the Sports Hall



6 Secondary steel frame on West elevation



7 External drainage works



8 Gabion baskets being constructed as retaining wall to 3G pitch



9 Drone view of the site from the West



10 Drone view of the site marshalling yard to the east of the school building

4.4 Future Building Works

Future works planned include:

- Continuation of roof works and curtain walling;
- Commencement of rooflight installation;
- Commencement of rain screen installation; and
- The start of the internal blockwork.

4.5 Communications

The third quarterly newsletter was made available through the dedicated project website at www.cgsproject.co.uk. The website, hosted by Morrison Construction, has a direct link available from the home page on the Campbeltown Grammar School website.

Members of staff had the opportunity to visit the new building in February 2017. Even at this early stage in the construction process, the staff (a total of 45 staff made the visit), were able to gain a sense of

the internal layout of each floor and the potential of the new accommodation. They were delighted to be able to access different areas, including the roof! Staff expressed their thanks to Ian Neil, Morrison's Project Manager, for the professional way in which the tours were organised and the detailed knowledge of the building, and its construction, that he was able to convey to them.

The CGS student council continue with their Blog on the new school project and had a follow up visit to the site on Thursday 2 March 2017.

A separate presentation was made to the CGS Student Sports Council on the facilities and equipment that will be provided in the new school, both internal and external. The Council were keen to hear about the new facilities and are now looking forward to using these in under 12 months time. A separate site visit for the Student Sports Council will take place in the near future.

A presentation on the school project was made by pupils and staff from both Campbeltown Grammar School and Oban High School to the Community Services Committee on 9 March.

Initial discussions on the decant of pupils, staff and resources to the new school have commenced, with the first meeting with the school representative taking place on Wednesday 1 March. Regular meetings will continue to take place and information will be issued at appropriate times from now through to the decant itself which is due to take place in February 2018.

4.6 Community Benefits

During February, of the 73 operatives working on site 28 were from local contractors.

As previously reported to Members in the December 2016 update report, Sally Cooper, Morrison Construction Corporate Social Responsibility Manager, has met with Aileen Goodall, the Council's Lead Officer for 16+, Skills Development Scotland and Argyll College to develop a range of community benefits during the construction period of the new Campbeltown Grammar school.

A number of Modern Apprenticeships are being put in place for each of the school redevelopment projects in Campbeltown, Oban and in Dunoon through the Kirn and Dunoon Primary Schools as a combined project. For each project site, one administration and two trade apprenticeships are being put in place.

Separate discussions are ongoing with the Facilities Management (FM) contractor to provide apprenticeships throughout the 25 years of the Design Build Finance and Maintain (DBFM) contract.

In addition, the Mechanical and Electrical (M&E) Contractor is offering experience placements for students that are currently in college

studying electrical engineering / electrician courses.

Local Primary Schools

Planning is underway to provide an upper primary school science, technology, engineering and mathematics (STEM) event. This would be a partnership event with Skills Development Scotland, CITB, hubNorth and Morrison Construction's design team and sub-contractors coming together to deliver a one day event for upper primary school pupils.

4.7 Health, Safety and Environmental Matters

Since the previous project update report provided to Members in February, the inspection of the site regarding performance on Environmental matters found the works to be compliant. The site has received visits from Galliford Try Health and Safety managers with no issues raised and with no RIDDOR (Reporting of Injuries, Diseases and Dangerous Occurrences Regulations) accidents or injuries.

4.8 Considerate Contractor Scheme

There has been no inspection visit since the last report issued to Members in February 2017.

4.9 Partnerships Bulletin – Partnerships Awards 2017

HubNorth Scotland Ltd and Galliford Try have nominated the Campbeltown and Oban DBFM project for the Partnerships Awards 2017. The Awards, now in their 19th year, is the largest event recognising and rewarding the best in PPP and is open to projects and companies around the globe.

The school redevelopment project team has received notification that the Campbeltown/Oban DBFM project has been shortlisted under two separate categories:

- Best Education Project, and
- Public Sector Procurer of the Year.

Separately, ABC Schools has nominated the current NPDO schools project and that too has been shortlisted for Best Operational Project.

The shortlist for each of the 16 Award categories is set out in Appendix 1 hereof. The Gold and Silver Award winners in each category will be announced on Thursday 11 May 2017.

5.0 CONCLUSION

- 5.1** The project to deliver new schools on a design, build, finance, and maintain basis in respect of Campbeltown Grammar School is in the construction phase. This report provides highlight reporting in relation to the progress of Phase 1, the construction of the new school building.
- 5.2** The planning meetings for the decant of pupils staff and resources to the new school have commenced. These meetings will take place on a

regular basis through until February 2018 when the new school is due to open.

6.0 IMPLICATIONS

- Policy** The Council delegated all matters in respect of the provision of the new school facilities to the Council's Policy and Resources Committee.
- Financial** The Project is being delivered within the financial envelope agreed by the Council in its Capital Plan and Revenue Outlook at the budget meeting of 11 February 2016.
- Legal** The Project Agreement was signed on 24 March 2016.
- HR** None at present.
- Equalities** None at present.
- Risk** The Council, in partnership with hubNorth Scotland Ltd, continues to monitor the progress of the Project to ensure completion of construction of the schools within the Scottish Government's end date of March 2018.
- Customer Service** The availability of the school for community lets is restricted during the period of the construction of the new school. The planning meetings on preparing for the decant of pupils and staff to the new school in February 2018 have commenced.

Ann Marie Knowles (Acting Executive Director of Community Services)
Douglas Hendry (Executive Director of Customer Services)

Councillor Rory Colville (Policy Lead – Education and Lifelong Learning)

3 March 2017

For further information contact:
Mike Casey (Schools Redevelopment Project Manager)
Tel: 01586 555917
Michael.casey@argyll-bute.gov.uk

Appendix 1 – Partnerships Awards 2017

Shortlist for the 16 Partnerships Awards categories

Best Operational Project

Argyll & Bute Schools, UK

Covesea Homes, UK

Darling Harbour Live, International Convention Centre, Sydney, Australia

Holyrood Student Residences in partnership with the University of Edinburgh, UK

M8 M73 M74 Motorway Improvements, UK

Miles Platting Neighbourhood PFI Project, UK

Priority Schools Building Programme PF2 Batch 1 - North East, UK

Project Allenby Connaught – Army Basing Programme, UK

University of Hertfordshire - College Lane Residences, UK

Best Education Project

Ayr Campus, UK

Condorcet University PPP, France

The Karamoja Primary Education Programme (KPEP), Uganda

Campbeltown Grammar School and Oban High School, UK

Priority School Building Programme - Batch 4, Yorkshire, UK

Priority School Building Programme - Hertfordshire, Luton and Reading Batch, UK

William McIlvanney Campus, UK

Procurer of the Year

Argyll & Bute Council - Campbeltown Grammar School and Oban High School DBFM Project

Central Government Real Estate Agency, Netherlands

Slough Urban Renewal

Best Healthcare Project

East Lothian Community Hospital

Ekisehir City Hospital Healthcare PPP Project

Elazig Integrated Health Campus PPP, Turkey

Izmir Bayrakli Hospital PPP Project, Turkey

Primary Care Centres PPP Project, Ireland

Best Social Infrastructure Project (excluding Education and Healthcare)

Amsterdam Court PPP, Netherlands

Australian National University Student Accommodation Transaction, Australia

University of Gloucestershire - Pittville Student Residences Project, UK

University of St Andrews, Student Accommodation Fife Park (Phase Two), UK

Best Transit Project

Capital Metro PPP, Australia

Gold Coast Light Rail Stage 2, Australia

High Capacity Metro Trains, Australia

Rock Rail East Anglia, UK

Best Road Project

D4-R7 Highway PPP, Slovak Republic

Metro 4 Project Financing, Italy

N25 New Ross By-Pass, Ireland

North Marmara Motorway (3rd Bosphorus Bridge) Project, Turkey
Passante di Mestre, Italy
WestConnex Stage 2, Australia

Best Utilities Project

Alsace Broadband Network, France
Edinburgh & Midlothian Recycling and Energy Recovery Centre, UK
Kemsley Energy-from-Waste Project, UK
North Wales Residual Waste Treatment Project, UK
Scaling Solar, Zambia

Debt Provider of the Year

Allianz Global Investors
Aviva Investors Infrastructure Finance
MUFG
Nord/LB
Sumitomo Mitsui Banking Corporation Group
T. Garanti Bankasi

Equity Fund Manager of the Year

BAM PPP PGGM Infrastructure Coöperatie
DIF
InfraRed Capital Partners

Financial Adviser of the Year

Arup Corporate Finance
BDO
Deloitte
EY
KPMG
Macquarie Capital
Operis
Sumitomo Mitsui Banking Corporation Group

Legal Adviser of the Year

Ashurst
Bevan Brittan
Clayton Utz
CMS
DLA Piper UK
Gowling WLG
Herbert Smith Freehills
Hogan Lovells International
McDermott Will & Emery
Pinsent Masons
Squire Patton Boggs

Sponsor/Developer of the Year

Amey
Galliford Try Investments
Hub North Scotland
Hub South East Scotland

Plenary Group
Rock Rail Holdings

SPV Management Company of the Year

Ascent Flight Training (Management)
Cintra
Community Solutions Partnership Services
Equitix Management Services
Galliford Try Investments Consultancy Services
HCP
IML
Plenary Group
WSP | Parsons Brinckerhoff

Government PPP Promoter of the Year

National Development Finance Agency, Ireland
Projects Malta
Rijkswaterstaat, Netherlands
Scottish Futures Trust

Technical Adviser of the Year

Arup
Johnston Houston
Mott MacDonald
WSP | Parsons Brinckerhoff

Argyll and Bute Council 2016-17



OUR CHILDREN...



THEIR FUTURE...

Community Services: Education
Mid Argyll, Kintyre and the Isles

Introduction

Within the Mid Argyll, Kintyre and Islay area there are 24 primary schools – four on Islay, one on Jura, one on Gigha and 18 on the mainland of Kintyre and Mid Argyll. Nursery provision is provided in 17 centres. Gaelic Medium education, nursery and primary are provided at Bowmore Primary. A bilingual Gaelic/English Nursery is now provided in Ardrishaig Primary.

This year there have been several staff changes in headships across the area. Carradale and Drumlemble have a shared Head, Laurene McIntosh. Lucy Blake is Acting Head for Clachan. Julie Wilson is Head Teacher in Gigha; Lynn McMillan is Head Teacher in Glenbarr. Keills and Small Isles have a new Head Teacher, Elaine MacCallum and Maureen MacDonald has a joint headship with Bowmore and Port Ellen on Islay. Tayvallich and Glassary have Maxine Rowe as their shared Head and Shared Head of Furnace and Minard is Robyn McIlroy.

This report provides a range of key information about the establishments in the area and highlights the wide and varied range of activities young people have been involved in during session 2016-17.

The Standards and Quality report presented to Community Services in December 2016 provided elected members with important information on the progress made in relation to education within all of Argyll and Bute schools. Most recently (March 2017) the Community Services Committee paper on The National Improvement Framework for Scottish Education provided an overview of Primary pupil achievement in literacy and numeracy for P1, P4, P7 in Argyll and Bute (see Appendix B: Achievement of Curriculum for Excellence (CFE) Levels 2015/16).

Additional and more detailed information can be found in each of the establishment's Standards and Quality Reports. In addition each individual Improvement Plan outlines main priorities for improvement. Most establishments have an active website where these documents can be accessed and further links or information can be obtained from the Head Teacher.

Primary School Profiles including cluster SIMD profile and achievement of a level data:

Table showing number of pupils at each SIMD level in each cluster area of Argyll and Bute.

Cluster	1	2	3	4	5	6	7	8	9	10	Total
Bute	17	56	86	120	1	56		37	1		374
Cowal	93	77	76	188	285	128	20			1	868
H&L	54	111	117	3	349	47	326	293	359	109	1768
Islay				51		163	13				227
N Kintyre				1	1	98					100
S Kintyre		89	87	1	155	96	85				513
OLI		24	156	36	117	435	261	180			1209
Mid Argyll				50	133	218	194		1		596
Mull						137		83			220

Mid Argyll Primary School Profile 2016-2017

Primary School Roll (as at census) *						
Cluster Primary Schools	12/13	13/14	14/15	15/16	16/17	% change in Roll over 5 years ¹
Achahoish Primary School	12	8	10	10	11	-8.3%
Ardrihaig Primary School	112	104	106	107	100	-10.71%
Ashfield Primary School (Mothballed)	13	10	6	0	0	-100%
Craignish Primary School	26	35	31	25	24	-7.7%
Furnace Primary School	18	12	10	7	7	-61.1%
Glassary Primary School	27	29	33	35	36	33.3%
Kilmartin Primary School	25	20	18	26	25	0%
Lochgilphead Primary School	221	231	230	233	221	0%
Lochgilphead Learning Centre (primary)	6	3	9	3	3	-50%
Minard Primary School	9	6	8	6	5	-44.4%
Tayvallich Primary School	26	21	21	24	23	-11.5%
Total Roll for cluster	558	544	551	541	515	-7.7%

* Data for rolls provided at Census each year

¹ Please note the % change in Roll over 5 years shows the percentage change in roll figures from 2012/2013 to 2016/2017 and is not an average.

- Overall there has been a fall in the school roll over the past 5 years in Mid Argyll, with significant falls in Furnace and Minard.

Footwear and Clothing Grant and Free School Meal Information for Mid Argyll Cluster

	12/13	13/14	14/15	15/16	16/17
Clothing and Footwear Grant (CFG) (number of pupils) ²	44	44	72	78	65
Clothing and Footwear Grant (CFG) (% of cluster school roll)	10.1%	10.2%	16.6%	14.4%	12.6%
Total CFG for Primary Schools in Argyll and Bute	947	1096	1113	891	801
Total CFG for Primary Schools as a % of total school roll in Argyll and Bute	16.6%	19.2%	19.2%	14.6%	13.8%
	12/13	13/14	14/15	15/16 ³	16/17
Free School Meals (number of pupils)	57	57	63	70	54
Free School Meals (% of cluster school roll)	13.1%	13.2%	14.5%	12.9%	10.5%
Total Free School Meals for Primary Schools in Argyll and Bute	871	898	856	675	666
Total Free School Meals for Primary Schools as a % of total school roll in Argyll and Bute	15.2%	15.8%	14.8%	11.1%	11.5%
National Average for Free School Meals for Primary Schools (%)	22.0%	20.6%	55.3%	54.1%	Not yet collated
National Average for Free School Meals for P4-P7 only (%)	Not collated	Not collated	Not collated	19.2%	17.9%

² Clothing and Footwear Grant (CFG) is not shown as a National Average as each authority set their own criteria and therefore cannot be compared accurately. Please note that 2016-2017 data for CFG and Free School Meals (FSM) is to date (January 2017) and therefore may change as the year progresses.

³ On 5 January 2015, the Scottish Government launched the extension of free school meals eligibility to include all children in primary 1-3.

National Averages for Free School Meals have been taken from 'Summary statistics for attainment, leaver destinations and healthy living, No. 6: 2016 Edition.

- The numbers of pupils receiving clothing grant or a free school meal is lower than the national average over the past five years and has fallen significantly in 2016-17.

Exclusion and Attendance Information for Mid Argyll Cluster

	12/13	13/14	14/15	15/16	16/17 ⁶
Attendance (% of cluster school roll) ⁴	95.17%	96.18%	95.27%	94.78%	95.25%
Unauthorised Absence (% of cluster school roll)	1.07%	1.02%	1.11%	0.99%	0.95%
Authority Average – (%) Primary Schools in Argyll and Bute	95.74%	95.40%	95.87%	95.52%	95.60%
Unauthorised Absence - (%) Primary Schools in Argyll and Bute	0.79%	0.87%	0.89%	0.98%	1.09%
National Average for both Secondary and Primary Pupils (%)⁵	93.60%	Not collated	93.70%	Not collated	Not yet collated
	12/13	13/14	14/15	15/16	16/17 ⁷
Exclusion Openings	21	8	17	5	0
Exclusion Incidents	6	2	4	2	0
As a % of Total Argyll and Bute Primary School Exclusion Openings	7.0%	4.0%	11.6%	14.3%	0
As a % of Total Argyll and Bute Primary School Exclusion Incidents	8.6%	3.2%	11.8%	20.0%	0

⁴ Authorised absence includes bereavement, short – term exceptional domestic situations, religious observance, weddings of immediate family. Unauthorised absence includes truancy, unexplained absence and most family holidays during term time. Attendance and absence is outlined in Management Circular 3.03.

⁵ Attendance, Absence and Exclusion information is now collected on a biennial basis and was **not** collected for 2013/2014 or 2015/2016 academic year. It will be collected at the start of 2017/2018 session for 2016/2017.

⁶ Please note that attendance data for 2016-2017 is for the year to date and not a complete year. It is therefore subject to change.

⁷ Please note that exclusion data for 2016-2017 is for the year to date and not a complete year. It is therefore subject to change.

National Averages for Attendance have been taken from Summary Statistics for Schools in Scotland, No.6 | 2015 Edition, 9th December, 2015.

- Attendance sits around the Argyll and Bute average for all primary schools.
- Unauthorised absence is lower in Mid Argyll than in the rest of Argyll and Bute.
- There have been no exclusion incidents this year.

Mid Argyll Achievement of level June 2016:

	Stage Roll	Stage	ER	EW	ELT	N	roll	GR	GW	GL&T
Bute	42	P1	76%	76%	76%	86%				
	55	P4	55%	45%	55%	53%				
	53	P7	74%	72%	87%	68%				
Cowal	122	P1	68%	68%	75%	80%	9	67%	78%	100%
	125	P4	72%	62%	76%	72%	6	67%	67%	83%
	136	P7	69%	58%	71%	61%	6	67%	67%	83%
Islay	22	P1	68%	68%	82%	82%	2	100%		100%
	33	P4	64%	42%	67%	58%	2	100%	100%	100%
	41	P7	66%	66%	73%	29%	2	100%	100%	100%
Mid Argyll	76	P1	71%	70%	82%	79%				
	69	P4	78%	71%	65%	62%				
	90	P7	76%	66%	76%	67%				
Mull	32	P1	56%	56%	59%	81%	12	83%	75%	92%
	36	P4	69%	56%	81%	64%	7	71%	57%	86%
	28	P7	71%	61%	86%	71%	4	100%	25%	75%
N Kintyre	15	P1	73%	73%	73%	73%				
	16	P4	13%	13%	6%	0%				
	14	P7	64%	64%	64%	0%				
OLI exc Mull	188	P1	72%	73%	73%	87%	14	100%	100%	100%
	164	P4	71%	61%	74%	61%	3	67%	50%	67%
	154	P7	77%	72%	82%	62%	3	70%	50%	90%
S Kintyre	80	P1	80%	70%	70%	73%				
	62	P4	63%	56%	65%	73%				
	67	P7	64%	64%	64%	64%				
MAKI	193	P1	75%	70%	76%	76%		100%		100%
	180	P4	64%	56%	60%	59%		100%	100%	100%
	212	P7	69%	65%	71%	54%		100%	100%	100%
OLI	220	P1	70%	71%	71%	86%	26	94%	91%	97%
	200	P4	71%	60%	75%	62%	10	69%	54%	77%
	182	P7	76%	70%	83%	63%	7	79%	43%	86%
C&B	164	P1	70%	70%	76%	82%		67%	78%	100%
	180	P4	67%	57%	69%	66%		67%	67%	83%
	189	P7	70%	62%	75%	63%		67%	67%	83%
HALCO	275	P1	91%	87%	96%	92%				
	230	P4	83%	79%	90%	81%				
	244	P7	81%	78%	89%	77%				
NATIONAL		P1	81%	78%	76%	85%		82%	81%	87%
		P4	75%	69%	69%	81%		79%	76%	87%
		P7	72%	65%	75%	77%		72%	72%	80%

NOTES:

ER English reading, EW English writing, ELT English Listening and talking

N Numeracy

GR Gaelic reading, GW Gaelic writing, GLT Gaelic Listening and talking.

Curriculum for Excellence expectation or benchmark is that 75% of pupils will achieve the level appropriate for their stage. Due to the small sample size it is important to note that the data may vary considerably from year to year and that caution should be used when making comparisons between schools or with national data.

Individual school data that is not suppressed can be accessed by elected members from the Scottish Government website:

<https://public.tableau.com/profile/sg.eas.learninganalysis#!/vizhome/AchievementofCurriculumforExcellenceCfELevels201516/Dashboard1>

Individual school data that is suppressed can be requested from the Education Service.
The experimental statistical analysis of the achievement of curriculum for excellence levels can be found at:

<http://www.gov.scot/Publications/2016/12/3546/336271>

Further analysis of different cohorts such as gender, pupils with additional support needs and level of disadvantage is a development area.

This was the first year of collection of this data and the exercise helped the education department understand that whilst there was a reasonably good level of confidence that teacher judgements were sound and based on a wide range of assessment evidence there was still work to be done in this area.

Individual school data can be made available for elected members own use in connection with their role however as the pupil numbers involved are so small great care must be taken to avoid identification of pupils and for this reason the data is suppressed by Scottish Government and not for publication.

Increased support for teachers staff in understanding standards and assisting with further development of a range of assessment evidence will lead to more robust data in future years

- The above data indicates that there are areas for development in English and Numeracy in P4 and P7

North Kintyre Primary School Profile 2016-2017

Primary School Roll (as at census) *						
Cluster Primary Schools	12/13	13/14	14/15	15/16	16/17	% change in Roll over 5 years ¹
Clachan Primary School	6	8	9	7	8	33.3%
Skipness Primary School**	3	4	3	3	0	-100%
Tarbert Primary School	83	79	81	83	94	13.3%
Total Roll for cluster	92	91	93	93	102	10.9%

* Data for rolls provided at Census each year.

** Skipness Primary School has been mothballed.

¹ Please note the % change in Roll over 5 years shows the percentage change in roll figures from 2012/2013 to 2016/2017 and is not an average.

Footwear and Clothing Grant and Free School Meal Information for North Kintyre Cluster

	12/13	13/14	14/15	15/16	16/17
Clothing and Footwear Grant (CFG) (number of pupils) ²	4	3	3	7	8
Clothing and Footwear Grant (CFG) (% of cluster school roll)	4.3%	3.3%	3.2%	7.5%	7.8%
Total CFG for Primary Schools in Argyll and Bute	947	1096	1113	891	801
Total CFG for Primary Schools as a % of total school roll in Argyll and Bute	16.6%	19.2%	19.2%	14.6%	13.8%
	12/13	13/14	14/15	15/16 ³	16/17
Free School Meals (number of pupils)	9	12	11	8	8
Free School Meals (% of cluster school roll)	9.8%	13.2%	11.8%	8.6%	7.8%
Total Free School Meals for Primary Schools in Argyll and Bute	871	898	856	675	666
Total Free School Meals for Primary Schools as a % of total school roll in Argyll and Bute	15.2%	15.8%	14.8%	11.1%	11.5%
National Average for Free School Meals for Primary Schools (%)	22.0%	20.6%	55.3%	54.1%	Not yet collated
National Average for Free School Meals for P4-P7 only (%)	Not collated	Not collated	Not collated	19.2%	17.9%

² Clothing and Footwear Grant (CFG) is not shown as a National Average as each authority set their own criteria and therefore cannot be compared accurately. Please note that 2016-2017 data for CFG and Free School Meals (FSM) is to date (January 2017) and therefore may change as the year progresses.

³ On 5 January 2015, the Scottish Government launched the extension of free school meals eligibility to include all children in primary 1-3.

National Averages for Free School Meals have been taken from 'Summary statistics for attainment, leaver destinations and healthy living, No. 6: 2016 Edition'

- The numbers of pupils receiving clothing grant or a free school meal is significantly lower than the national average over the past five years and has fallen in 2016-17.

Exclusion and Attendance Information for North Kintyre Cluster

	12/13	13/14	14/15	15/16	16/17 ⁶
Attendance (% of cluster school roll) ⁴	96.39%	97.10%	95.71%	94.26%	93.85%
Unauthorised Absence (% of cluster school roll)	0.38%	0.35%	0.33%	1.07%	3.51%
Authority Average – (%) Primary Schools in Argyll and Bute	95.74%	95.40%	95.87%	95.52%	95.60%
Unauthorised Absence - (%) Primary Schools in Argyll and Bute	0.79%	0.87%	0.89%	0.98%	1.09%
National Average for both Secondary and Primary Pupils (%)⁵	93.60%	Not collated	93.70%	Not collated	Not yet collated
	12/13	13/14	14/15	15/16	16/17 ⁷
Exclusion Openings	0	0	0	0	2
Exclusion Incidents	0	0	0	0	1
As a % of Total Argyll and Bute Primary School Exclusion Openings	0	0	0	0	11.1%
As a % of Total Argyll and Bute Primary School Exclusion Incidents	0	0	0	0	14.3%

⁴ Authorised absence includes bereavement, short – term exceptional domestic situations, religious observance, weddings of immediate family. Unauthorised absence includes truancy, unexplained absence and most family holidays during term time. Attendance and absence is outlined in Management Circular 3.03.

⁵ Attendance, Absence and Exclusion information is now collected on a biennial basis and was **not** collected for 2013/2014 or 2015/2016 academic year. It will be collected at the start of 2017/2018 session for 2016/2017.

⁶ Please note that attendance data for 2016-2017 is for the year to date and not a complete year. It is therefore subject to change.

⁷ Please note that exclusion data for 2016-2017 is for the year to date and not a complete year. It is therefore subject to change.

National Averages for Attendance have been taken from Summary Statistics for Schools in Scotland, No.6 | 2015 Edition, 9th December, 2015.

North Kintyre - Achievement of level June 2016:

	Stage Roll	Stage	ER	EW	ELT	N	roll	GR	GW	GL&T
Bute	42	P1	76%	76%	76%	86%				
	55	P4	55%	45%	55%	53%				
	53	P7	74%	72%	87%	68%				
Cowal	122	P1	68%	68%	75%	80%	9	67%	78%	100%
	125	P4	72%	62%	76%	72%	6	67%	67%	83%
	136	P7	69%	58%	71%	61%	6	67%	67%	83%
Islay	22	P1	68%	68%	82%	82%	2	100%		100%
	33	P4	64%	42%	67%	58%	2	100%	100%	100%
	41	P7	66%	66%	73%	29%	2	100%	100%	100%
Mid Argyll	76	P1	71%	70%	82%	79%				
	69	P4	78%	71%	65%	62%				
	90	P7	76%	66%	76%	67%				
Mull	32	P1	56%	56%	59%	81%	12	83%	75%	92%
	36	P4	69%	56%	81%	64%	7	71%	57%	86%
	28	P7	71%	61%	86%	71%	4	100%	25%	75%
N Kintyre	15	P1	73%	73%	73%	73%				
	16	P4	13%	13%	6%	0%				
	14	P7	64%	64%	64%	0%				
OLI exc Mull	188	P1	72%	73%	73%	87%	14	100%	100%	100%
	164	P4	71%	61%	74%	61%	3	67%	50%	67%
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	67	P7	64%	64%	64%	64%				
MAKI	193	P1	75%	70%	76%	76%		100%		100%
	180	P4	64%	56%	60%	59%		100%	100%	100%
	212	P7	69%	65%	71%	54%		100%	100%	100%
OLI	220	P1	70%	71%	71%	86%	26	94%	91%	97%
	200	P4	71%	60%	75%	62%	10	69%	54%	77%
	182	P7	76%	70%	83%	63%	7	79%	43%	86%
C&B	164	P1	70%	70%	76%	82%		67%	78%	100%
	180	P4	67%	57%	69%	66%		67%	67%	83%
	189	P7	70%	62%	75%	63%		67%	67%	83%
HALCO	275	P1	91%	87%	96%	92%				
	230	P4	83%	79%	90%	81%				
	244	P7	81%	78%	89%	77%				
NATIONAL		P1	81%	78%	76%	85%		82%	81%	87%
		P4	75%	69%	69%	81%		79%	76%	87%
		P7	72%	65%	75%	77%		72%	72%	80%

NOTES:

ER English reading, EW English writing, ELT English Listening and talking

N Numeracy

GR Gaelic reading, GW Gaelic writing, GLT Gaelic Listening and talking.

Curriculum for Excellence expectation or benchmark is that 75% of pupils will achieve the level appropriate for their stage. Due to the small sample size it is important to note that the data may vary considerably from year to year and that caution should be used when making comparisons between schools or with national data.

Individual school data that is not suppressed can be accessed by elected members from the Scottish

Government website:

<https://public.tableau.com/profile/sg.eas.learninganalysis#!/vizhome/AchievementofCurriculumforExcellenceCELevels201516/Dashboard1>

Individual school data that is suppressed can be requested from the Education Service.

The experimental statistical analysis of the achievement of curriculum for excellence levels can be found at:

<http://www.gov.scot/Publications/2016/12/3546/336271>

Further analysis of different cohorts such as gender, pupils with additional support needs and level of disadvantage is a development area.

This was the first year of collection of this data and the exercise helped the education department understand that whilst there was a reasonably good level of confidence that teacher judgements were sound and based on a wide range of assessment evidence there was still work to be done in this area.

Individual school data can be made available for elected members own use in connection with their role however as the pupil numbers involved are so small great care must be taken to avoid identification of pupils and for this reason the data is suppressed by Scottish Government and not for publication.

Increased support for teachers staff in understanding standards and assisting with further development of a range of assessment evidence will lead to more robust data in future years

- The above data indicates that there are areas for development in English and Numeracy in P4 and P7.

South Kintyre - Primary School Profile 2016-2017

Primary School Roll (as at census) *						
Cluster Primary Schools	12/13	13/14	14/15	15/16	16/17	% change in Roll over 5 years ¹
Carradale Primary School	10	11	13	12	22	120%
Castlehill Primary School	178	180	184	188	182	2.3%
Dalintober Primary School	173	185	197	217	235	35.8%
Drumlemble Primary School	28	32	31	31	26	-7.1%
Gigha Primary School	15	12	8	9	9	-40%
Glenbarr Primary School	12	16	18	13	11	-8.3%
Rhunahaorine Primary School	9	9	9	11	13	44.4%
Southend Primary School	22	18	17	16	18	-18.2%
Total Roll for cluster	447	463	477	497	516	15.4%

Data for rolls provided at Census each year

¹ Please note the % change in Roll over 5 years shows the percentage change in roll figures from 2012/2013 to 2016/2017 and is not an average.

- There have been significant falls in the school roll in Gigha and Southend Primary School but also significant increase in Carradale.

Footwear and Clothing Grant and Free School Meal Information for South Kintyre Cluster

	12/13	13/14	14/15	15/16	16/17
Clothing and Footwear Grant (CFG) (number of pupils) ²	100	117	137	109	96
Clothing and Footwear Grant (CFG) (% of cluster school roll)	22.4%	25.3%	28.7%	21.9%	18.6%
Total CFG for Primary Schools in Argyll and Bute	947	1096	1113	891	801
Total CFG for Primary Schools as a % of total school roll in Argyll and Bute	16.6%	19.2%	19.2%	14.6%	13.8%
	12/13	13/14	14/15	15/16 ³	16/17
Free School Meals (number of pupils)	84	82	103	73	74
Free School Meals (% of cluster school roll)	18.8%	17.7%	21.6%	14.7%	14.3%
Total Free School Meals for Primary Schools in Argyll and Bute	871	898	856	675	666
Total Free School Meals for Primary Schools as a % of total school roll in Argyll and Bute	15.2%	15.8%	14.8%	11.1%	11.5%
National Average for Free School Meals for Primary Schools (%)	22.0%	20.6%	55.3%	54.1%	Not yet collated
National Average for Free School Meals for P4-P7 only (%)	Not collated	Not collated	Not collated	19.2%	17.9%

² Clothing and Footwear Grant (CFG) is not shown as a National Average as each authority set their own criteria and therefore cannot be compared accurately. Please note that 2016-2017 data for CFG and Free School Meals (FSM) is to date (January 2017) and therefore may change as the year progresses.

- The numbers of pupils receiving clothing grant or a free school meal is higher than the Argyll and Bute average.

Exclusion and Attendance Information for South Kintyre Cluster

	12/13	13/14	14/15	15/16	16/17 ⁶
Attendance (% of cluster school roll) ⁴	95.92%	95.45%	95.91%	95.53%	95.45%
Unauthorised Absence (% of cluster school roll)	0.33%	0.30%	0.51%	0.59%	0.75%
Authority Average – (%) Primary Schools in Argyll and Bute	95.74%	95.40%	95.87%	95.52%	95.60%
Unauthorised Absence - (%) Primary Schools in Argyll and Bute	0.79%	0.87%	0.89%	0.98%	1.09%
National Average for both Secondary and Primary Pupils (%)⁵	93.60%	Not collated	93.70%	Not collated	Not yet collated
	12/13	13/14	14/15	15/16	16/17 ⁷
Exclusion Openings	32	18	25	0	0
Exclusion Incidents	6	8	7	0	0
As a % of Total Argyll and Bute Primary School Exclusion Openings	10.7%	8.9%	21.9%	0	0
As a % of Total Argyll and Bute Primary School Exclusion Incidents	8.6%	12.9%	25.9%	0	0

⁴ Authorised absence includes bereavement, short – term exceptional domestic situations, religious observance, weddings of immediate family. Unauthorised absence includes truancy, unexplained absence and most family holidays during term time. Attendance and absence is outlined in Management Circular 3.03.

⁵ Attendance, Absence and Exclusion information is now collected on a biennial basis and was **not** collected for 2013/2014 or 2015/2016 academic year. It will be collected at the start of 2017/2018 session for 2016/2017.

⁶ Please note that attendance data for 2016-2017 is for the year to date and not a complete year. It is therefore subject to change.

⁷ Please note that exclusion data for 2016-2017 is for the year to date and not a complete year. It is therefore subject to change.

National Averages for Attendance have been taken from Summary Statistics for Schools in Scotland, No.6 | 2015 Edition, 9th December, 2015.

- Attendance has remained very steady over the past 5 years and is very close to the Argyll and Bute average for all primary schools.
- Unauthorised absence rates are below the average in Argyll and Bute.
- There have been no exclusion incidents over the past 2 years.

South Kintyre - Achievement of level June 2016:

	Stage Roll	Stage	ER	EW	ELT	N	roll	GR	GW	GL&T
Bute	42	P1	76%	76%	76%	86%				
	55	P4	55%	45%	55%	53%				
	53	P7	74%	72%	87%	68%				
Cowal	122	P1	68%	68%	75%	80%	9	67%	78%	100%
	125	P4	72%	62%	76%	72%	6	67%	67%	83%
	136	P7	69%	58%	71%	61%	6	67%	67%	83%
Islay	22	P1	68%	68%	82%	82%	2	100%		100%
	33	P4	64%	42%	67%	58%	2	100%	100%	100%
	41	P7	66%	66%	73%	29%	2	100%	100%	100%
Mid Argyll	76	P1	71%	70%	82%	79%				
	69	P4	78%	71%	65%	62%				
	90	P7	76%	66%	76%	67%				
Mull	32	P1	56%	56%	59%	81%	12	83%	75%	92%
	36	P4	69%	56%	81%	64%	7	71%	57%	86%
	28	P7	71%	61%	86%	71%	4	100%	25%	75%
N Kintyre	15	P1	73%	73%	73%	73%				
	16	P4	13%	13%	6%	0%				
	14	P7	64%	64%	64%	0%				
OLI exc Mull	188	P1	72%	73%	73%	87%	14	100%	100%	100%
	164	P4	71%	61%	74%	61%	3	67%	50%	67%
	154	P7	77%	72%	82%	62%	3	70%	50%	90%
S Kintyre	80	P1	80%	70%	70%	73%				
	62	P4	63%	56%	65%	73%				
	67	P7	64%	64%	64%	64%				
MAKI	193	P1	75%	70%	76%	76%		100%		100%
	180	P4	64%	56%	60%	59%		100%	100%	100%
	212	P7	69%	65%	71%	54%		100%	100%	100%
OLI	220	P1	70%	71%	71%	86%	26	94%	91%	97%
	200	P4	71%	60%	75%	62%	10	69%	54%	77%
	182	P7	76%	70%	83%	63%	7	79%	43%	86%
C&B	164	P1	70%	70%	76%	82%		67%	78%	100%
	180	P4	67%	57%	69%	66%		67%	67%	83%
	189	P7	70%	62%	75%	63%		67%	67%	83%
HALCO	275	P1	91%	87%	96%	92%				
	230	P4	83%	79%	90%	81%				
	244	P7	81%	78%	89%	77%				
NATIONAL		P1	81%	78%	76%	85%		82%	81%	87%
		P4	75%	69%	69%	81%		79%	76%	87%
		P7	72%	65%	75%	77%		72%	72%	80%

NOTES:

ER English reading, EW English writing, ELT English Listening and talking

N Numeracy

GR Gaelic reading, GW Gaelic writing, GLT Gaelic Listening and talking.

Curriculum for Excellence expectation or benchmark is that 75% of pupils will achieve the level appropriate for their stage. Due to the small sample size it is important to note that the data may vary considerably from year to year and that caution should be used when making comparisons between schools or with national data.

Individual school data that is not suppressed can be accessed by elected members from the Scottish Government website:

<https://public.tableau.com/profile/sg.eas.learninganalysis#!/vizhome/AchievementofCurriculumforExcellenceCfELevels201516/Dashboard1>

Individual school data that is suppressed can be requested from the Education Service.
The experimental statistical analysis of the achievement of curriculum for excellence levels can be found at:

<http://www.gov.scot/Publications/2016/12/3546/336271>

Further analysis of different cohorts such as gender, pupils with additional support needs and level of disadvantage is a development area.

This was the first year of collection of this data and the exercise helped the education department understand that whilst there was a reasonably good level of confidence that teacher judgements were sound and based on a wide range of assessment evidence there was still work to be done in this area.

Individual school data can be made available for elected members own use in connection with their role however as the pupil numbers involved are so small great care must be taken to avoid identification of pupils and for this reason the data is suppressed by Scottish Government and not for publication.

Increased support for teachers staff in understanding standards and assisting with further development of a range of assessment evidence will lead to more robust data in future years

- The above data indicates that there are areas for development in English and Numeracy in P4 and P7.

Islay and Jura - Primary School Profile 2016-2017

Primary School Roll (as at census) *						
Cluster Primary Schools	12/13	13/14	14/15	15/16	16/17	% change in Roll over 5 years ¹
Bowmore Primary School	86	80	71	75	69	-19.8%
Bowmore Gaelic Primary School	18	21	23	21	19	5.6%
Keills Primary School	22	21	23	20	23	4.6%
Port Charlotte Primary School	46	54	51	44	43	-6.5%
Port Ellen Primary School	70	71	72	62	59	-15.7%
Small Isles Primary School	10	11	11	12	13	30%
Total Roll for cluster	252	258	251	222	226	-10.3%

* Data for rolls provided at Census each year

¹ Please note the % change in Roll over 5 years shows the percentage change in roll figures from 2012/2013 to 2016/2017 and is not an average.

- The primary school roll has seen a decline, particularly in Bowmore and Port Ellen Primary Schools. There is an increase in Small Isles Primary School.

Footwear and Clothing Grant and Free School Meal Information for Islay and Jura Cluster

	12/13	13/14	14/15	15/16	16/17
Clothing and Footwear Grant (CFG) (number of pupils) ²	24	32	36	24	15
Clothing and Footwear Grant (CFG) (% of cluster school roll)	9.5%	12.4%	14.3%	10.8%	6.6%
Total CFG for Primary Schools in Argyll and Bute	947	1096	1113	891	801
Total CFG for Primary Schools as a % of total school roll in Argyll and Bute	16.6%	19.2%	19.2%	14.6%	13.8%
	12/13	13/14	14/15	15/16 ³	16/17
Free School Meals (number of pupils)	17	20	19	11	11
Free School Meals (% of cluster school roll)	6.7%	7.8%	7.6%	5%	4.9%
Total Free School Meals for Primary Schools in Argyll and Bute	871	898	856	675	666
Total Free School Meals for Primary Schools as a % of total school roll in Argyll and Bute	15.2%	15.8%	14.8%	11.1%	11.5%
National Average for Free School Meals for Primary Schools (%)	22.0%	20.6%	55.3%	54.1%	Not yet collated
National Average for Free School Meals for P4-P7 only (%)	Not collated	Not collated	Not collated	19.2%	17.9%

² Clothing and Footwear Grant (CFG) is not shown as a National Average as each authority set their own criteria and therefore cannot be compared accurately. Please note that 2016-2017 data for CFG and Free School Meals (FSM) is to date (January 2017) and therefore may change as the year progresses.

³ On 5 January 2015, the Scottish Government launched the extension of free school meals eligibility to include all children in primary 1-3.

National Averages for Free School Meals have been taken from 'Summary statistics for attainment, leaver destinations and healthy living, No. 6: 2016 Edition'

- The numbers of pupils receiving clothing grant or a free school meal is lower than the Argyll and Bute average.

Exclusion and Attendance Information for Islay and Jura Cluster

	12/13	13/14	14/15	15/16	16/17 ⁶
Attendance (% of cluster school roll) ⁴	95.52%	95.24%	93.89%	94.6%	94.7%
Unauthorised Absence (% of cluster school roll)	0.82%	1.40%	1.71%	1.4%	1.6%
Authority Average – (%) Primary Schools in Argyll and Bute	95.74%	95.40%	95.87%	95.52%	95.60%
Unauthorised Absence - (%) Primary Schools in Argyll and Bute	0.79%	0.87%	0.89%	0.98%	1.09%
National Average for both Secondary and Primary Pupils (%)⁵	93.60%	Not collated	93.70%	Not collated	Not yet collated
	12/13	13/14	14/15	15/16	16/17 ⁷
Exclusion Openings	0	2	0	0	0
Exclusion Incidents	0	1	0	0	0
As a % of Total Argyll and Bute Primary School Exclusion Openings	0	1%	0	0	0
As a % of Total Argyll and Bute Primary School Exclusion Incidents	0	1.6%	0	0	0

⁴ Authorised absence includes bereavement, short – term exceptional domestic situations, religious observance, weddings of immediate family. Unauthorised absence includes truancy, unexplained absence and most family holidays during term time. Attendance and absence is outlined in Management Circular 3.03.

⁵ Attendance, Absence and Exclusion information is now collected on a biennial basis and was **not** collected for 2013/2014 or 2015/2016 academic year. It will be collected at the start of 2017/2018 session for 2016/2017.

⁶ Please note that attendance data for 2016-2017 is for the year to date and not a complete year. It is therefore subject to change.

⁷ Please note that exclusion data for 2016-2017 is for the year to date and not a complete year. It is therefore subject to change.

National Averages for Attendance have been taken from Summary Statistics for Schools in Scotland, No.6 | 2015 Edition, 9th December, 2015

- Attendance has remained very steady over the past 5 years and is just below the Argyll and Bute average for all primary schools.
- Unauthorised absence is above the average in Argyll and Bute.
- There have been no exclusion incidents over the past 3 years.

Islay and Jura - Achievement of level June 2016:

	Stage Roll	Stage	ER	EW	ELT	N	roll	GR	GW	GL&T
Bute	42	P1	76%	76%	76%	86%				
	55	P4	55%	45%	55%	53%				
	53	P7	74%	72%	87%	68%				
Cowal	122	P1	68%	68%	75%	80%	9	67%	78%	100%
	125	P4	72%	62%	76%	72%	6	67%	67%	83%
	136	P7	69%	58%	71%	61%	6	67%	67%	83%
Islay	22	P1	68%	68%	82%	82%	2	100%		100%
	33	P4	64%	42%	67%	58%	2	100%	100%	100%
	41	P7	66%	66%	73%	29%	2	100%	100%	100%
Mid Argyll	76	P1	71%	70%	82%	79%				
	69	P4	78%	71%	65%	62%				
	90	P7	76%	66%	76%	67%				
Mull	32	P1	56%	56%	59%	81%	12	83%	75%	92%
	36	P4	69%	56%	81%	64%	7	71%	57%	86%
	28	P7	71%	61%	86%	71%	4	100%	25%	75%
N Kintyre	15	P1	73%	73%	73%	73%				
	16	P4	13%	13%	6%	0%				
	14	P7	64%	64%	64%	0%				
OLI exc Mull	188	P1	72%	73%	73%	87%	14	100%	100%	100%
	164	P4	71%	61%	74%	61%	3	67%	50%	67%
	154	P7	77%	72%	82%	62%	3	70%	50%	90%
S Kintyre	80	P1	80%	70%	70%	73%				
	62	P4	63%	56%	65%	73%				
	67	P7	64%	64%	64%	64%				
MAKI	193	P1	75%	70%	76%	76%		100%		100%
	180	P4	64%	56%	60%	59%		100%	100%	100%
	212	P7	69%	65%	71%	54%		100%	100%	100%
OLI	220	P1	70%	71%	71%	86%	26	94%	91%	97%
	200	P4	71%	60%	75%	62%	10	69%	54%	77%
	182	P7	76%	70%	83%	63%	7	79%	43%	86%
C&B	164	P1	70%	70%	76%	82%		67%	78%	100%
	180	P4	67%	57%	69%	66%		67%	67%	83%
	189	P7	70%	62%	75%	63%		67%	67%	83%
HALCO	275	P1	91%	87%	96%	92%				
	230	P4	83%	79%	90%	81%				
	244	P7	81%	78%	89%	77%				
NATIONAL		P1	81%	78%	76%	85%		82%	81%	87%
		P4	75%	69%	69%	81%		79%	76%	87%
		P7	72%	65%	75%	77%		72%	72%	80%

NOTES:

ER English reading, EW English writing, ELT English Listening and talking

N Numeracy

GR Gaelic reading, GW Gaelic writing, GLT Gaelic Listening and talking.

Curriculum for Excellence expectation or benchmark is that 75% of pupils will achieve the level appropriate for their stage. Due to the small sample size it is important to note that the data may vary considerably from year to year and that caution should be used when making comparisons between schools or with national data.

Individual school data that is not suppressed can be accessed by elected members from the Scottish

Government website:

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Further analysis of different cohorts such as gender, pupils with additional support needs and level of disadvantage is a development area.

This was the first year of collection of this data and the exercise helped the education department understand that whilst there was a reasonably good level of confidence that teacher judgements were sound and based on a wide range of assessment evidence there was still work to be done in this area.

Individual school data can be made available for elected members own use in connection with their role however as the pupil numbers involved are so small great care must be taken to avoid identification of pupils and for this reason the data is suppressed by Scottish Government and not for publication.

Increased support for teachers staff in understanding standards and assisting with further development of a range of assessment evidence will lead to more robust data in future years

- The above data indicates that there are areas for development in English and Numeracy in P1, P4 and P7.

MAKI - Achievement of level June 2016:

	Stage Roll	Stage	ER	EW	ELT	N	roll	GR	GW	GL&T
Bute	42	P1	76%	76%	76%	86%				
	55	P4	55%	45%	55%	53%				
	53	P7	74%	72%	87%	68%				
Cowal	122	P1	68%	68%	75%	80%	9	67%	78%	100%
	125	P4	72%	62%	76%	72%	6	67%	67%	83%
	136	P7	69%	58%	71%	61%	6	67%	67%	83%
Islay	22	P1	68%	68%	82%	82%	2	100%		100%
	33	P4	64%	42%	67%	58%	2	100%	100%	100%
	41	P7	66%	66%	73%	29%	2	100%	100%	100%
Mid Argyll	76	P1	71%	70%	82%	79%				
	69	P4	78%	71%	65%	62%				
	90	P7	76%	66%	76%	67%				
Mull	32	P1	56%	56%	59%	81%	12	83%	75%	92%
	36	P4	69%	56%	81%	64%	7	71%	57%	86%
	28	P7	71%	61%	86%	71%	4	100%	25%	75%
N Kintyre	15	P1	73%	73%	73%	73%				
	16	P4	13%	13%	6%	0%				
	14	P7	64%	64%	64%	0%				
OLI exc Mull	188	P1	72%	73%	73%	87%	14	100%	100%	100%
	164	P4	71%	61%	74%	61%	3	67%	50%	67%
	154	P7	77%	72%	82%	62%	3	70%	50%	90%
S Kintyre	80	P1	80%	70%	70%	73%				
	62	P4	63%	56%	65%	73%				
	67	P7	64%	64%	64%	64%				
MAKI	193	P1	75%	70%	76%	76%		100%		100%
	180	P4	64%	56%	60%	59%		100%	100%	100%
	212	P7	69%	65%	71%	54%		100%	100%	100%
OLI	220	P1	70%	71%	71%	86%	26	94%	91%	97%
	200	P4	71%	60%	75%	62%	10	69%	54%	77%
	182	P7	76%	70%	83%	63%	7	79%	43%	86%
C&B	164	P1	70%	70%	76%	82%		67%	78%	100%
	180	P4	67%	57%	69%	66%		67%	67%	83%
	189	P7	70%	62%	75%	63%		67%	67%	83%
HALCO	275	P1	91%	87%	96%	92%				
	230	P4	83%	79%	90%	81%				
	244	P7	81%	78%	89%	77%				
NATIONAL		P1	81%	78%	76%	85%		82%	81%	87%
		P4	75%	69%	69%	81%		79%	76%	87%
		P7	72%	65%	75%	77%		72%	72%	80%

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Individual school data can be made available for elected members own use in connection with their role however as the pupil numbers involved are so small great care must be taken to avoid identification of pupils and for this reason the data is suppressed by Scottish Government and not for publication.

Increased support for teachers staff in understanding standards and assisting with further development of a range of assessment evidence will lead to more robust data in future years

MAKI Area Committee Report – Early Years Update

Early Learning and Childcare

Children and families within Mid Argyll, Kintyre and Islay mainly access Local Authority Early Learning and Childcare (ELC), offered as either a morning or afternoon session.

ELC is also provided by Voluntary and Private operated groups in addition to Local Authority Services. The third sector are in a position to provide 'wrap around' Childcare for Parents who wish to purchase hours to allow them to work, attend college etc.

Community Childminding is a service which is provided for children following a referral from Health or Social Work; it is designed to be an early intervention to support families predominately for children aged less than 3 years. Partner Childminders can also provide ELC for eligible children aged 2 years.

One of our much valued private nurseries closed on Islay in December 2015. The nursery provided wraparound childcare for families on Islay and Jura, as well as Early Learning and Childcare for eligible two year olds. The closure of the nursery has had a significant impact on families, as there are no other wraparound nurseries on the island and only one childminder. As a result, the Early Years Service has carried out a recruitment drive to attract more childminders. There are currently 5 childminders in the process of registering with the Care Inspectorate, and another two have expressed an interest.

Members of the Early Years Service have also been making sure people interested in starting up a wraparound nursery have all the information and support they need.

Proposed expansion of ELC

The Scottish Government is proposing to increase the number of ELC funded hours to 1140hrs per year from 2020. The Early Years Service is currently working with ELC providers to look at what we need to do to ensure there is sufficient provision in place by 2020. Parents will also be consulted to find out what they want and need.

For more information on expansion of ELC contact Alison MacKenzie – alison.mackenzie@argyll-bute.gov.uk

Workforce Development

We had a number of CPD courses held locally across Mid Argyll, Kintyre and Islay:

- Paediatric First Aid
- Childminders Network Meeting
- Attachment
- Speech, Language and Communication Development
- Using Music to Improve Numeracy & Literacy

- Engaging Parents
- Food Handling
- Child Protection
- Supporting Children with Autistic Spectrum Disorders

In addition to the above CPD opportunities, the Early Years Service offered local training around Bookbug and held 'Bookbug Explorer Effective Gifting' sessions in Campbeltown and Lochgilphead.

For more information on EY workforce Development and transitions, please contact Linda Burgar – linda.burgar@argyll-bute.gov.uk

Family Learning

The annual 'Family Fun Day' was held during the summer holidays last year in partnership with other agencies to provide a family day for children of all ages and their parents.

In addition to this the following regular family groups are on offer by the local authority to parents across the MAKI area:

- Active Play
- Gaelic parent and children sessions
- Roots of Empathy (delivered within schools in Lochgilphead, Ardrishaig and Campbeltown to children in Primary 1-3)
- Bookbug
- Psychology of Parenting Programme (PoPP)
- Nursery into Primary One Transition Project (delivered within all ELC settings and primary schools in Mid Argyll)

For more information on Family Learning in the MAKI area, please contact Lorna Cameron – lorna.cameron@argyll-bute.gov.uk

ELC: Learning and Development

As part of the Education Strategy 'Our Children, Their Future' an Early Years 'Learning and Development Framework' has been developed to provide strong and consistent guidance on learning and development from birth through to a child starting school. Every setting and childminder is being issued with this guidance and providers are encouraged to use this tool as part of their self-evaluation, along with 'Building the Ambition' and 'How Good is our Early Learning and Childcare?' Members of the central support team use the Framework as a key document as part of their support visits, focusing on 'Environment', 'Experiences' and 'Interactions'. Data is also used to analyse the quality of provision with progress being tracked through Care Inspectorate and Education Scotland inspections. Twice a year the local authority gathers data in relation to 4 year old children's progress within their developmental milestones, and this is used to target resources more effectively. Teams are being trained in the use of improvement methodology to support their own improvement journeys and becoming clear about how they know a change has led to an improvement.

As well as tracking progress in children's learning outcomes, practitioners in nurseries also track each

child's progress within their developmental milestones. We know that most children achieve their milestones as a matter of course. However, some children might need a little extra help or time to achieve theirs. The milestones we track are:

- Social, emotional and behavioural
- Speech and language
- Cognitive and sensory
- Fine motor skills
- Gross motor skills

The Early Years Service gathers data twice a year to find out how children are progressing within their milestones. In MAKI, the data shows us that 43% of our four year olds had already met their developmental milestones by the end of December 2016.

There are currently 24 settings which provide ELC throughout Mid Argyll, Kintyre, Islay and Jura. At present 92% have been graded '4' (good) or above as a result of Care Inspectorate inspections.

Kintyre Family Pathway – ELC Developments

- The Kintyre Family Pathway Team was successful in reaching the finals of the Scottish Quality Improvement Awards in November, achieving a silver award for the 'top team' category.
- The Tarbert Early Level Class Team was also successful in reaching the finals of the Scottish Quality Improvement Awards in November achieving a silver award for the 'Merit Award for QI in the Early Years' category.

We are working on:

- Sharing information around money advice for families with young children in partnership with 'Argyll and Bute Citizens Advice Bureau'.
- Establishing termly Early Level moderation sessions within the Kintyre area
- Further developing the Argyll and Bute 'Learning and Development Framework 0-5 Years' within ELC settings

For more information on ELC Learning and Development, please contact Kathleen Johnston
kathleen.johnston@argyll-bute.gov.uk

Teaching and Learning: Literacy

Language and literacy are of personal, social and economic importance. Our ability to use language lies at the center of the development and expression of our emotions, our thinking, our learning and our sense of personal identity. Language is itself a key aspect of our culture. Literacy is fundamental to all areas of learning, as it unlocks access to the wider curriculum.

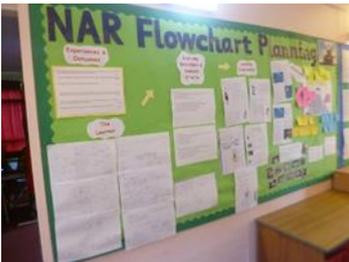
Being literate increases opportunities for the individual in all aspects of life and it lays the foundations for lifelong learning and work. The literacy experiences and outcomes in our curriculum are designed to promote the development of critical and creative thinking as well as competence in listening and talking, reading, writing and the interpersonal and team working skills which are so important in life and in the world of work.

Rhunahaorine reading challenges



Rhunahaorine Primary School launched their Reading Challenges in November. As part of Book Week Scotland Nursery, P1, 2 and 3 children aimed to see just how many books they could share with their families in their Bedtime Story Challenge, while P4-7 children took part in the First Minister's Reading Challenge and have set themselves some personal reading goals. Everyone was given a lovely new book bag to take home and even parents and grandparents received a free book from the Scottish Book Trust. They have some very enthusiastic and competitive young readers already! This is part of Rhunahaorine's Literacy Improvement project, using funding from the Scottish Government Attainment Challenge to improve literacy skills across the whole school involve families and the wider community.

Glenbarr pupils plan their own literacy project



P3-7 was involved in the development of their literacy work through the use of NAR Flowchart Planning. Pupils were asked to mind-map what they already knew about characters, setting, plot and punctuation. This information was then developed into the Learning Intention and then the pupils started to work alongside the teacher to develop their success criteria. Pupils were

involved in a variety of learning experiences to develop their literacy skills and peer and self-assessment to help continuously develop their skills and understandings.



Pupils read description they had written to their peers and their peers drew what they had imagined; this allowed the writer to understand what their reader would imagine when reading this and allow a process of self-checking and the ability to change their writing. Once pupils had completed a variety of learning

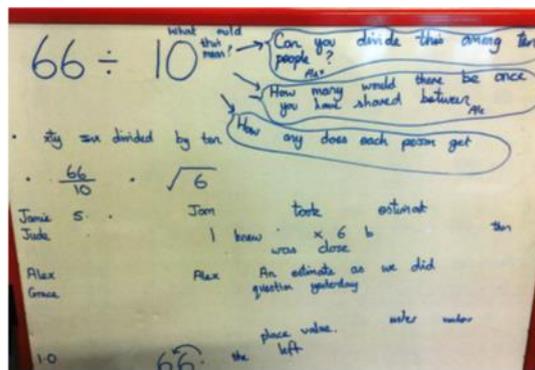


experiences on the key areas of learning they were given their Holistic Assessment.

Teaching and Learning: Numeracy

Being numerate helps us to function responsibly in everyday life and contribute effectively to society. It increases opportunities within the world of work and establishes foundations which can be built upon through lifelong learning. Numeracy is not only a subset of mathematics, it is also a life skill which permeates and supports all areas of learning, allowing young people access to the wider curriculum. Numeracy develops the confidence and competence in using number which allows individuals to solve problems, analyse information and make informed decisions based on calculations.

A number of our schools are starting to use 'Number Talks' successfully in their schools including Tarbert Primary School and Academy, Port Ellen, Dalintober, Drumlemble, Keills, Clachan and Gigha. A Number Talk is a powerful tool for helping pupils develop computational fluency because the expectation is that they will use number relationships and the structures of numbers to add, subtract, multiply and divide.



Ardrishaig numeracy survey

Ardrishaig Primary School carried out a survey amongst pupils and staff on the effectiveness of 'Number Talks'

- Pupils reported an increased enjoyment and confidence of maths through the use of Number Talks.
- Teachers reported a marked increase in mental agility and report that pupils are able to access maths at a higher level and that pupils previously constrained by the mechanics of number equations have been able to be successful through the use of mental strategies.
- Teachers are utilising maths progression streams and report a clarity of progression for pupils in numeracy enabling them to support and challenge pupils.

This year the Authority have funded the license for an online resource called 'Sumdog' which has motivated and excited all our pupils. Challenging, progressive numeracy games are played and there are regular competitions. Almost all pupils in MAKI are taking part in Sumdog. Across the first three months of the Argyll and Bute implementation, P2, P3, P4, P6 and P7 have all seen an average improvement of proficiency as measured on Sumdog. The average time pupils spend on Sumdog is just below 1 hour per week. Pupils in P2, P6, S1 and S2 played Sumdog at home more than in school which is an indication that young people are becoming more engaged in numeracy outwith the school setting.

How many birds visit our school? Data handling at Keills Primary School

Joining in with the RSPB's Big School's Bird Watch has become an annual event for the P1-7 children at Keills Primary School. Pupils are responsible for making bird feeders over the winter months to attract birds to the playground and then, with the help of staff from our local RSPB reserve, all the children observe and record how many of each species of bird visit the school. The children have become skilled observers and are always very interested in learning more about the diversity of birds in their local environment. Data handling skills are put to good use as results are collated and displayed using a variety of tables and charts and sent to the RSPB. This is a great opportunity to work with a local community organisation, to apply cooperative working, observation, identification and recording skills, and gives all our children the opportunity to be part of a nationally important citizen science project.



Teaching and Learning: Health and Well-being

Learning in health and wellbeing ensures that children and young people develop the knowledge and understanding, skills, capabilities and attributes which they need for mental, emotional, social and physical wellbeing now and in the future. Learning through health and wellbeing enables children and young people to:

- make informed decisions in order to improve their mental, emotional, social and physical wellbeing;
- experience challenge and enjoyment;
- experience positive aspects of healthy living and activity for themselves;
- apply their mental, emotional, social and physical skills to pursue a healthy lifestyle;
- make a successful move to the next stage of education or work;
- establish a pattern of health and wellbeing which will be sustained into adult life, and which will help to promote the health and wellbeing of the next generation of Scottish children.

'Smoke Free Me' at Craignish



Children from Craignish Primary attended the Mid Argyll Session of 'Smoke Free Me' as part of their work on Health and Well Being.

The children enjoyed this interactive live theatre session and contributed to the performance, by participating in the quiz and singing along to the catchy tunes.

This is a fun event; it gives the children the opportunity to think about and discuss the facts about smoking, and helps them to make healthy choices in the future.

Better Movers and Thinkers at Dalintober Primary School and Early Learning Centre

Dalintober Primary School and Early Learning Centre were delighted to welcome Dr Andrew Dalziell as part of the school's commitment to developing the acclaimed 'Better Movers & Thinkers' (BMT) programme across the whole school and Early Learning Centre. Dr Dalziell is highly regarded for his work and research in this area and worked with the staff and pupils on the theory and practice of BMT and the marriage of healthy, active bodies and healthy, active minds – the school look forward to welcoming him back in March.



Golf skills at Carradale



The P4-7 children of Carradale Primary School enjoyed a series of Club Golf sessions with Dr Abernethy and Mrs Campbell. These took place on a fortnightly basis. There were some children who had never played golf before and others who played on a regular basis. By the end of the sessions, all of the children were keen on playing golf and have joined the local golf club. The Active Schools Coordinator then trained class teacher, Ashleigh Kilgour on club golf so that Ashleigh is able to offer this as an After School Activity for the children in the Summer Term.

Teaching and Learning in the Outdoors

Furnace and Minard go Gruffalo hunting



In December, while the older pupils were learning how to become Digital Leaders in Inveraray, Furnace and Minard's younger pupils went on a 'Gruffalo Hunt' to Ardkinglas Gardens to have some outdoor fun and learn some more Scots words. The crispy cold day added to the sense of adventure, especially as they had recently read *The Gruffalo's Child*. They followed the little mouse's directions past Tod's 'deep-doon hoose', Hoolet's "tree-tap hoose" and Snake's "log-hoose".

Here is what one P5 pupil said about their visit: "Before we left we got a story about the Gruffalo then we put on waterproofs to keep us dry and then we got into the cars. We went to a place called ARDKINGLAS Woodland Trail. We started at the mouse and got a map to show us where to go. We saw lots of little books that told us a little bit about the story. At lunch we saw a robin and it had lunch with us and Jessica found a cave man club. At the end we found the Gruffalo and we also found a Gruffalo teddy."

Cuairt Bun-Sgoil Bhogha Mòr don Eilean Sgitheanach.

Tha Clas 5-7 Gàidhlig dìreach air tilleadh bhon Eilean Sgitheanach. Bha sinn air falbh còmhla ris ar tidsear Mgr Oliver agus Leanne Wells airson faighinn a-mach rud beag mu saoghal na Gàidhlig taobh a-muigh Eilean Ìle. Bha sinn a' fantail aig Sabhal Mòr Ostaig; bha na seòmraichean gu math cofhartail agus bha am biadh air leth math. A bharrachd air sin, bha a h-uile duine a' bruidhinn Gàidhlig rinn!

Chunnaic sinn na togalaichean aca aig Sabhal Mòr Ostaig, sean agus ùr agus ionnsaich sinn mar a bhios iad a' dèanamh programan telebhisean. Bha tòrr spòrs againn cuideachd: bha sinn a' streap air tùr bhogsaichean (crating) agus a' seòladh ann an curach fosgailte (canoeing); chluich sinn camanachd; chunnaic sinn fiolmaichean; agus bha blàr Nerf Gun againn.

Cha deach a h-uile rud mar bu chòir ged-tà: bha dealanach agus tàirneanach ann agus mar sin cha b' urrainn dhuinn cèilidh air Bun-sgoil Shlèite oir bha i dùinte. Chaidh sinn a shnàmh na àite agus bha sinn a' cèilidh orra an ath latha. A bharrachd air sin chaidh ar stad leis a' phoileas. Cha d' rinn sinn dad ceàrr ged-tà; 's ann gun robh làraidh uabhasach mòr a' tighinn sìos an rathad.

'S e astar mòr a th' ann dhan Eilean Sgitheanach ach chòrd e rinn gu mòr agus rinn sinn tòrr rudan spòrsail.

"Bha spòrs againn ann an Cille Mhàrtainn," Anna.

"Bha e dòrainneach air a' bhus ach chunnaic sinn tòrr sneachd," Isi.

"Bha Nerf Gun War gu math spòrsail," a h-uile duine.

"Bu thoil leam camanachd," Harry.



Rhunahaorine's new chalet



Rhunahaorine primary School's application to the Windfarm Trust allowed them to purchase a "Chalet" for Early Level children to use outdoors when the weather is inclement and extend the level and complexity of learning taking place in the school grounds. A variety of resources are stored in the chalet which practitioners can use outside. The school has also provided waterproof suits for p1-7 to enable outdoor learning.

Port Charlotte Primary School and Pre 5 Mud Kitchen

Playground developments are coming along nicely at Port Charlotte where children are enjoying their new 'mud kitchen'. Maths is being promoted outside and the Pupil Council will soon be creating a 'bug hotel'. Coming up soon – the 'Rejig Bee Project' and planting of lots of lavender!

Teaching and Learning across the Curriculum and within Citizenship

Electric celebrations at Gigha!



Children at Gigha Primary School participated in an Electric Celebrations Challenge as part of their learning in Sciences, Sustainability and Technologies. After spending time exploring electricity and circuits and the design of lighting for outdoor and indoor celebrations, the children were asked to find design solutions for a new set of electric lights with a particular celebration in mind. Models had to include use of a certain number of cells and bulbs, a motor which was to be used to create a moving part and a switch that added to the lighting effect. Design portfolios and models were produced with full costings and mini business plans for upscaling

production. Notes about intended purpose and potential markets were also included. Work in numeracy and maths included discussions about value and pricing as well as looking at deals (fractions, decimals and percentages). Local Businesses in the guise of Gigha Development 'Dragons' attended for the day and our children presented their work, discussed options for taking their products to market and evaluated the effectiveness of ideas and designs. Our children demonstrated excellent creative thinking, technology skills and scientific understanding as well as an enterprising approach to learning.

Southend Animation Club

Enthusiastic P5-7 pupils at Southend Primary are enhancing their technological skills at an Animation Club run by an Argyll College Student on placement at our school.

Pupils began by planning and organising their Animation Storyline and researching suitable backgrounds online or using I-Pads to take photographs. They developed their problem Solving Skills in learning how to create stick figure characters and adding them to various backgrounds. Pupils eagerly interacted with one another, exploring their ideas and continually trying to improve their work. In the coming weeks, pupils will learn how to use Windows Movie Maker to add music and voice to their Animations finally turning them into short film clips.



Parents were invited in to view their children's animations and are surprised and amazed at their children's progress. At our Open Afternoon in March, pupils taught their parents how to create a short Animated Film Clip.

Bowmore game designs

Primary 5, 6 and 7 at Bowmore Primary School have been developing their computational skills through a game design topic. These have included problem solving, debugging and creating algorithms. The children have set up their own game design businesses and to ensure they met the needs of their target audience. Detailed questionnaires were created, handed out and then the information was collated and displayed as pie charts and bar graphs. The children worked hard to use their numeracy results to inform their game design.



The children then collaborated as a team to create an entertaining game that would meet the needs of their audience. The children introduced their game to their target audience and they evaluated the success of their game.

This topic allowed the children to independently explore various types of software and was an excellent way to allow the children to problem solve, use their initiative, be creative and to apply their numeracy and social skills. It was an extremely engaging topic and the children were hooked from the very start.

Green Flag renewal at Inveraray

Inveraray Primary School was the first school in Argyll and Bute to gain Green Flag status as an Eco School back in 2003. We are pleased to share the good news that we have once again retained our Green Flag status through our Crofting and Kenyan Connections work which includes the whole school and the nursery.

The assessment report stated:

Congratulations to all at Inveraray Primary for their hard work in renewing the school's Green Flag status. I was particularly interested to read of your fantastic Kenyan Connections' project which has grown out of your Crofting Connections work. This is a wonderful link with Lomayana Primary, and the opportunities it has given your young people to be involved in looking at comparative environmental conditions and food production is a great example of Global Citizenship and Learning for Sustainability in action. Well done, too, for the thorough way in which Eco is integrated into the school's curriculum and calendar, through events like your Safari night and your participation in National Healthy Eating Week. I am sure you will enjoy exploring the UN's Sustainable Development Goals. Great work everyone!



Scots afternoon at Glassary

On the last afternoon before the February break the Primary 1-4 class entertained their families with a wonderful Scots afternoon. They were treated to poetry recitals, Scot's songs, a song with sign language and some super Highland dancing. The children then showed their families around their Scots displays and challenged them to play Cloutie pairs and Blockbusters with Scots words.



Finding out about mining at Drumlemble

The children of Drumlemble Primary School were delighted to welcome Jan Nimmo and local former miner Willie Armour who came to visit the children. Jan is currently creating an exhibition about mining in the area. The children in P2-4 had learnt about mining in the previous school year, so were able to share this with Jan and Willie. Willie then shared his experience as a miner in Drumlemble and also explained that he was a former pupil of the school. The children were very excited by being visited by someone who had real life experience of being "down the pit". The children then all worked together with Jan to create a flag display to be used for the exhibition. It is anticipated that the exhibition will be ready in April 2017 and is taking place in Glen Scotia Distillery in Campbeltown.



Through the decades with Kilmartin Primary School

Primary 7-5 at Kilmartin have developed their learning through planning and researching the decades of the 20th century as a focus for interdisciplinary learning. The outcome of their learning was to perform a medley of songs at Ardfenaig Care Home to the residents whom the class has also interviewed as part of their research. The class came up with this idea because they thought that old time songs would remind the residents about when they were young and the class wanted to make them smile! Good use has also been made of new iPads to record the interviews with the residents so that the information could be brought back to school. The class has worked in co-operative groups, each researching their own decade. Homework tasks have been designed to support class learning with many children baking from recipes found from the 30s and 40s with some delicious treats being brought in to share with the class. Throughout the IDL, the children have had to present their findings to the class as well as building up a very eye-catching wall display. It is hoped that their learning will develop their understanding of being responsible citizens and give them a greater understanding of people who belong to a different generation.



Small Isles Mesolithic Museum

Our learning in school during the Autumn term had a social studies theme about life in the past. We were focusing on the Mesolithic era, and our stimulus was a visit from Kilmartin Museum's outreach service. One of our P6 children wrote a short piece about what we had been doing, for our local newspaper – the Jura Jottings...

The Mesolithic Museum

At the beginning of October a person from Kilmartin Museum came to see us and brought some Stone Age artefacts which we were able to borrow for a while. Her name was Madeleine. While she was here we did an archaeological dig on the beach. During the dig we found lots of items including an antler, a deer hoof, a rib (possibly from a stag), an antler carved into a comb for hair and many more. It was very interesting as these were things that people used to use. We also learned about how people lived in the Mesolithic era, especially things like how they made shelters and how they used rushes to make string called cordage. We were learning about the middle Stone Age period which is called the Mesolithic Era and we were comparing how they lived to how we live today.



On 3rd November we decided to have a Stone Age Museum at school and invited our parents and relatives to see what we had been learning about. The artefacts that we borrowed from Kilmartin were displayed in our museum as well as some things that we had made. The P1-6 were museum guides. Having a museum seemed like the perfect end to the learning. We set up workshops for them to have a go at things like cordage and we gave the grownups a quiz to see how much they had learned. It went really well and ALL the parents gave positive feedback. It was a success.

National success for Minard Primary School

In November 2016 Minard Primary won a national competition on ways to 'make things go further'. The pupils devised a way of recycling waste paper from the classroom into paper briquettes for house-hold fires. Minard pupils were presented with the first prize of £500 in November 2016 at CRNS' national conference in Perth.

Port Ellen children go digging

Children from P1 to P7 at Port Ellen Primary School have been involved in a large project on Islay's rich heritage. P5/6/7 have been working with archeologists from Reading University and had an opportunity to join them on a dig at the Giant's Grave near Nerabus. They will be working further with the Islay Heritage team, including geophysicists, on a ruined chapel at Kilbride. Meanwhile, children in P4/5 have learned about Islay's history from the Ice Age up to the Clearances. They visited Finlaggan to find out more about the Lord of the Isles and do some surveying work. P1/2/3 have learned about life in Granny's Kitchen, recreating an old fashioned kitchen in the classroom and interviewing their grans and granddads about life in Islay when they were young. Running alongside this is our creating a tapestry for the Scottish Diaspora project, which is nearly complete, and next term the whole school will make a 15 panel tapestry involving the local quilters to share with the community.



Contributions to charities

Castlehill pupil fundraiser for Children in Need

Castlehill Primary School fundraised for Children in Need with a superb and varied Talent Show in the morning and then a bring-and-buy sale in the afternoon. Pictured are the children that performed for the school, family and friends. A grand total of £764 was raised.



Tarbert pupils contribute to Christmas food bank



Children at Tarbert Academy (Primary Department) were encouraged to “think of others” by bringing food in for the Kintyre Food Bank. They did this because there are people around the school who may not be able to afford a Christmas dinner. In school pupils thought about how ‘their community provides for local need’ and ‘understanding values such as caring, sharing, equality and love’. They borrowed a shopping trolley from the co-op for their food bank. They even had a box for gathering food for pets as well.

Pupil quotes

“Having it there feels good that you are helping others”

“It made me feel happy to give something to someone I don’t know that might feel down because they don’t have a lot at Christmas”

“It was the first time I did this. I have never given anything to anybody except my family so it made me think about other people. Although there are not homeless people in Tarbert there are people who might not have a lot for reasons we don’t know about”

Community Partnership

Furnace Community Quiz

The pupils of Furnace Primary School took on the “grown-ups” in the first ever “Pupils v Grown-Ups Furnace Community Quiz” organised by Mike Masters of Furnace Community Council and Furnace Primary Head Teacher Robyn McIlroy. With questions ranging from Picasso to flags of Europe, the pupils quickly took the lead. To be fair the grown-ups faced ever so slightly harder questions, including having to identify the flag of Azerbaijan and questions on global politics. The grown-ups team recovered slightly by the last round of charades but nonetheless the pupils were the clear victors with a score of 47 to 21. The St Andrew’s theme included shortbread (made by school cook Miss Rhona) and Irn-Bru. A raffle raised over £100 for school funds. A fun night was had by all, and as Mike Masters confirmed in the vote of thanks at the end of the evening, the quiz was a fantastic example of school and community integration.



Achahoish Christmas Fair



The children in Achahoish Primary School planned, organised and held a Christmas Fair in the village Hall to which all members of the local community were invited. Many weeks of preparation went into creating items for sale and ideas were gathered from the children for entertaining games to could be played at stalls. The children also sold tea towels and Christmas Cards, which they had designed. This enterprise project involved numeracy skills with the children having to price items and work out profits. The younger children particularly enjoyed counting the money at the end of the sale to find out how much money they had made. Children were encouraged to develop their skills and one pupil discovered a talent

for making braided key-rings. This learning opportunity helped the children to understand how their literacy and numeracy skills could be developed within a meaningful context and also provided an opportunity for the children to showcase their learning to the local community.

Creative Arts in Schools

Success for Mid Argyll at prestigious brass band championships.



Four Lochgilphead Joint Campus pupils were crowned the Besson Scottish Junior Ensemble Champions. The pupils competed at the competition in Livingston after qualifying to represent the West of Scotland last October. The quartet competed as the Argyll Brass Quartet and took the honours in the day's opening Junior Ensemble contest, lifting the Kinneil Band Trophy with a set that included arrangements of Highland Cathedral & "Let me Entertain you". They each received a medal, and a trophy was awarded to add to Argyll Brass's growing collection along with a cornet.

Clachan Primary present: Joseph and the Amazing Technicolor Dreamcoat

Clachan Primary School presented a fabulous performance of Joseph and the Amazing Technicolor Dreamcoat. The children all sang beautifully, certainly a show to remember! The well-known tunes by Andrew Lloyd Webber were enjoyed by everyone. It was lovely to see such a great turnout. The audience joined in for tea and homemade mince pies after the show. Everyone went home singing their favourite tunes!



Tayvallich Pupils star in Scottish Opera

The P4-7 class of Tayvallich Primary School had a fantastic learning opportunity to work with Scottish Opera, along with five other local schools, to put on a performance of Tam O'Shanter at Craignish village hall on the 7th February.

As part of this learning experience, and to understand the opera, the pupils began by helping to translate Tam O'Shanter and exploring Scots language.

Lots of work was put in at school to prepare and learn their singing parts. The pupils learned about how an opera is pieced together, rehearsed and finally performed in front of a large audience. They collaborated very effectively together and the older classes from Tayvallich and Glassary schools sang and acted the part of the Tavern crew.

ARGYLL AND BUTE COUNCIL**MID ARGYLL, KINTYRE AND
THE ISLANDS AREA
COMMITTEE****COMMUNITY SERVICES****5 April 2017**

SUPPORTING COMMUNITIES FUND 2017/18

1.0 SUMMARY

- 1.1 This report details recommendations for the award of the Supporting Communities Fund (previously Third Sector Grants) to Third Sector organisations for Mid Argyll, Kintyre and the Islands.
- 1.2 Applications are considered once a year in April. This is intended to ensure allocation of the full budget at one meeting and enable organisations to have the maximum amount of time in the financial year to utilise the funds.
- 1.3 The total Supporting Communities Fund budget made available by the Council for allocation in Mid Argyll, Kintyre and the Islands for 2017/18 is £28,000.
- 1.4 The Area Committee agreed to an upper limit of £4,000 to any one organisation in any one financial period, unless there are exceptional circumstances.
- 1.5 19 applications have been received, four of which are for Events and Festivals. Five are new applicants.

2.0 RECOMMENDATIONS

- 2.1 The 19 organisations listed below are awarded funding from the Supporting Communities Fund budget totalling £28,000.
- 2.2 Those organisations that have received funding for the two previous years or more should not be awarded more than the amount they received in 2016/17 unless increased developmental aspects are detailed in the application. These repeat applicants may be subject to a 20% reduction on the previous year's allocation. This is to reduce applicants' dependency on Council grants and encourage fundraising and income generation initiatives.
- 2.3 Where possible, and if appropriate, new applicants should receive all or most of the amount requested (up to 50% total project costs).
- 2.4 Grants will only be awarded in receipt of the correct paperwork and an End of Project monitoring form (if a grant was awarded in previous year).

Ref No	Organisation	Grant 15/16	Grant 16/17	Total Project Cost	Amount Requested	Recommendation 2017
1	An Comunn Gaidhealach Meur Ìle	n/a	£750	£6,500	£2,500	£1,750
2	Argyll and Bute Youth Forum*	£250	n/a	£5,550	£694	£390
3	Argyll Drama Festival*	n/a	£360	£1,571.47	£785	£470
4	Cantilena Festival on Islay*	£1,400	£1,025	£22,736	£2,261	£820
5	Craignish Village Hall	n/a	£1,960	£27,233.35	£3,842	£2,950
6	The Dochas Centre	n/a	n/a	£9,033	£4,000	£3,000
7	Heads Up	n/a	£560	£21,908	£4,000	£2,700
8	Ionad Chaluum Chille Ìle	n/a	n/a	£8,925	£2,200	£1,500
9	Islay and Jura Community Enterprises Ltd	£640	£505	£30,293	£3,293	£405
10	Islay and Jura Youth Wind Band	£590	n/a	£3,500	£1,500	£1,000
11	Keeping it Local	New	New	£4,890	£2,445	£2,400
12	Kilmartin Community Initiative	New	New	£440	£220	£220
13	Kintyre Youth Forum	New	New	£3,600	£1,650	£1,600
14	Mid Argyll Community Enterprises	£800	£1,650	£2,486.95	£1,118	£1,060
15	Mid Argyll Pipe Band	£1,700	n/a	£5,050	£1550	£1,270
16	PACT MAK	n/a	£750	£2,040	£820	£615
17	Port Ellen Primary School Parent Council	New	New	£800	£400	£150
18	Re-JIG	New	New	£35,300	£4,000	£3,000
19	Tarbert Mooring and Berth Holders Association*	£1,840	n/a	£22,475	£3,984	£2,700
		Total available				£28,000
		Total recommendation				£28,000

*Events and Festivals

3.0 DETAIL

Ref No	Organisation	Rationale for grant allocation
1	An Comunn Gaidhealach Meur Ìle	Towards development of the Mod on Islay in order to keep it relevant, inclusive and celebrating Gaelic culture
2	Argyll & Bute Youth Forum	Towards event costs of running the AB Awards to showcase young people's contribution to the area and overcome negative portrayals of young people.
3	Argyll Drama Festival	Venue and adjudicator costs of 3 day drama festival starting 24th April 2017 that has run since 1948 and involves teams from all over Argyll.
4	Cantilena Festival on Islay	Towards the 2017 Cantilena Festival on Islay, bringing classical music to several venues and audiences on the island.
5	Craignish Village Hall	Towards the 2017-18 programme of Arts activities which aim to be as inclusive and diverse as possible.
6	The Dochas Centre	To increase the existing befriending service to include new referrals and new locations.
7	Heads Up	Towards the running costs of a peer-led mental health support group that provides self-help and stability.
8	Ionad Chaluum Chille Ìle	Towards increasing toddler, youth club and high school student provision of age appropriate Gaelic activities and also including their parents.
9	Islay and Jura Community Enterprises Ltd	Towards a project coordinator to manage therapeutic water based activity for adults and young people with disabilities and/or long term health conditions.
10	Islay and Jura Youth Wind Band	Transport, accommodation and associated costs to enable the band to travel off the island of Islay to compete in the 2018 Mid Argyll Music festival
11	Keeping it Local	Building overheads to open up a test-trading, business start-up and nurturing space to support economic growth in Campbeltown.
12	Kilmartin Community Initiative	Towards training costs associated with the installation of defibrillators in Kilmartin Glen so that communities are confident with using them.
13	Kintyre Youth Forum	Summer activity project where young people exchange hours spent volunteering for the community for trips and fun activities, improving self-esteem and engagement with the wider community.
14	Mid Argyll Community Enterprises	Towards a "Rookie Lifeguard" scheme training which is an engaging and sports based way of learning water survival skills for 11-18 year olds.
15	Mid Argyll Pipe Band	Drumming tuition for band members to help attract new members, improve competition results and entertain the community at local events.
16	PACT MAK	Sessional hours to support the development of a group that works with vulnerable adults.
17	Port Ellen Primary School Parent Council	Concrete base and bitumen covering for a "Scrap Store" to support creative and collaborative play while increasing the resilience of children.
18	Re-JIG	Towards developing a community-focussed solution to the marine litter crisis faced by Islay and Jura.
19	Tarbert Mooring and Berth Holders Association	Towards the cost of hiring Viking themed activities to attract visitors and unite communities in the 5 villages participating on the Loch Fyne Viking Festival.

4.0 CONCLUSION

4.1 All organisations have been contacted and grant applications assessed.

5.0 IMPLICATIONS

- 5.1 Policy: None
- 5.2 Financial: As per area budget allocation.
- 5.3 Legal: None
- 5.4 HR: None
- 5.5 Equalities Consistent with the Equal Opportunities policy of Argyll and Bute Council.
- 5.6 Risk: Monitoring of the process will minimise any risk to the Council
- 5.7 Customer Service: None

6.0 APPENDICES

None

Rona Gold
Community Planning Manager
Community Planning and Community Development

15 March 2017

For further information contact: Antonia Baird, Community Development Officer for Mid Argyll, Kintyre and the Islands Tel No 01546 604270

ARGYLL AND BUTE COUNCIL**Mid Argyll, Kintyre and the Islands
Area Committee****DEVELOPMENT AND
INFRASTRUCTURE SERVICES****05 APRIL 2017**

**ROADS AND STREET LIGHTING REVENUE BUDGET - ROADS ACTIVITIES 2016/17
– 3rd Quarter Update**

1.0 EXECUTIVE SUMMARY

- 1.1 The purpose of this report is to advise Members of the roads revenue budget position at the end of the 3rd Quarter of financial year 2016/17. It also provides a commentary of the main operational activities undertaken in the quarter.
- 1.2 2016/17 Budget - The overall roads maintenance budget for the 2016/17 year (excluding winter maintenance and coastal protection) is £3,972,055. The roads maintenance budget for the 2016/17 year (excluding winter maintenance, coastal protection and centrally allocated budgets) for the Mid Argyll, Kintyre and the Islands area, is £1,109,050. A Roads Revenue spend of £733,663 has been reported at the end of the 3rd Quarter – or 66%.
- 1.3 The Report provides an update on the Street Lighting Revenue Budget and spend at the end of Q3. The Street Lighting Maintenance Budget for 2016/17 is £334,623. The Street Lighting Revenue budget in the Mid Argyll, Kintyre and the Islands Area is £65,000 and the spend at the end of the 3rd Quarter is £66,734 or 103%.

ARGYLL AND BUTE COUNCIL

**Mid Argyll, Kintyre and the Islands
Area Committee**

**DEVELOPMENT AND
INFRASTRUCTURE SERVICES**

05 APRIL 2017

**ROADS AND STREET LIGHTING REVENUE BUDGET - ROADS ACTIVITIES 2016/17 –
3rd Quarter Update**

2.0 SUMMARY

- 2.1 This report follows-on from the reports presented at earlier Committees, which provided information on road maintenance revenue budget and activities being delivered.
- 2.2 This report also provides an update on the Street Lighting Revenue spend in Mid Argyll, Kintyre and the Islands.

3.0 RECOMMENDATIONS

- 3.1 That the Committee notes this report.

4.0 DETAILS

The Roads Operations Budget is proposed in line with the Roads Maintenance and Management Strategy and the Roads Maintenance and Asset Management Plan (RAMP).

Roads revenue expenditure is closely monitored by separating types of work into different 'activities'. This report is based solely upon financial information which has been collated through the 'Total' costing system. Budgetary figures provided in the Appendices to this report represent spends to the end of Q3 for the 2016/17 financial year. Winter maintenance and coastal protection costs have been excluded from this report.

The Street Lighting Maintenance Budget for 2016/17 is £334,623. The Street Lighting Maintenance Budget for the Mid Argyll, Kintyre and the Islands Area is £65,000 the Revenue spend at the end of the 3rd Quarter is £66,734 or 103%.

Appendix 1 provides information on percentage spend at the end of Q3 for 2016/17 for each area – The Mid Argyll, Kintyre and The Islands area is highlighted in yellow

Appendix 2 shows spend at the end of Q3 for all activities in the Mid Argyll, Kintyre and the Islands area this financial year 2016/17.

Appendix 3 shows spend at the end of Q3 for the Street Lighting Maintenance Revenue Budget.

5.0 OPERATIONAL ACTIVITIES THIS QUARTER

CAPITAL

Mid Argyll

A816 Kintraw surfacing.

A816 Meadows edge strengthening.

Cairnbaan footway.

Kintyre

B8001 Claonaig Slip.

B8001 Redhouse to Claonaig passing places.

Islay & Jura

Port Ellen housing schemes.

C12 Ballygrant Bridge.

REVENUE

MAKI

Machine Patching –

Hand Patching – routine instructions.

Potholing – routine instructions.

Cattle grid repairs – routine instructions.

Footway/Kerb Repairs – routine instructions.

Remedial earthworks – routine instructions. (verge damage).

Drainage/Culverts – routine instructions.

Ditching – routine instructions.

Scrub cutting – routine instructions.

Road Markings – routine instructions (junctions & disabled bays).

Gully cleaning – Cyclic cleaning of gullies.

Gully Repairs – routine instructions.

Traffic signs – routine instructions.

Street name plates – routine instructions.

Winter Maintenance – Winter preparation & treatments.

Roadmaster – routine instructions. Islay, Jura, Kintyre & Mid Argyll.

Tow path road, consultation with Scottish Canals & Historic Scotland completed.

Landowner discussion for access route were progressing well. (We now have landowner discussion in final stage of agreement.) Public notification/consultation expected in March with some initial preparation works planned for late March. Expecting to carry out the main works in May 2017.

C30 Kilmaha – Combined Council & Forestry funding surfaced through Ford for almost 1,900 lin.m. (7,500sqm). Work started on the associated drainage & scrub clearance. (approximately 95% funded by Forestry)

In addition to the above works, repairs have been carried out to defects identified from safety inspections, reported defects etc. These works have been carried out to ensure that the road network is safe for the travelling public.

6.0 CONCLUSIONS

This report provides Members with a financial update on the roads revenue maintenance budget for Mid Argyll, Kintyre and the Islands area at the end of Q3 2016/17.

It indicates that 66% or £733,663 of the roads maintenance revenue budget has been spent.

A 103% spend has been recorded against the Street Lighting Maintenance Budget for the MAKI area.

This Report provides an update on roads activities for the Mid Argyll, Kintyre and The Islands area.

Further quarterly reports will continue to be presented to Members at future Area Committees.

7.0 IMPLICATIONS

6.1	Policy	Works assessed and carried out under the current Roads Asset Management and Maintenance Plan.
6.2	Financial	None
6.3	Legal	None
6.4	HR	None
6.5	Equalities	None
6.6	Risk	None
6.7	Customer Services	Maintains service level commitment set out in Service Plan.

Executive Director of Development and Infrastructure

Policy Lead Cllr Ellen Morton

Head of Roads & Amenity Services Jim Smith

For further information contact: Kevin McIntosh, Roads Performance Manager,
Tel: 01546 604621

Appendix 1

Roads Revenue Maintenance Budget 2016 to 2017

End Spend Q3 – All Areas

	COMBINED AREA BUDGETS *												
	Mid Argyll	Kintyre	Islay	MAKI	Lorn	Mull	OLI	Bute	Cowal	B & C	H & L	**Bridges / Cattle grids etc.	Total
Area Budget	£369,687	£369,682	£369,681	£1,109,050	£739,366	£369,684	£1,109,050	£255,570	£596,330	£851,900	£632,800	£269,255	£3,972,055
Actual Spend - End of Q3	£221,117	£235,314	£277,232	£733,663	£444,406	£327,119	£771,525	£215,180	£450,160	£665,340	£525,116	£180,761	£2,876,405
Remaining Budget	£148,570	£134,368	£92,449	£375,387	£294,960	£42,565	£337,525	£40,390	£146,170	£186,560	£107,684	£88,494	£1,095,650
Percentage Spend	60%	64%	75%	66%	60%	88%	70%	84%	75%	78%	83%	67%	72%

* Combined Area Budgets - See Appendix 2 for list of activities included.

** Remaining 'central budget' - Bridges, cattle grids, traffic signals, summer stand-by and illuminated bollards

Budget and Spend for Q3– YTD Mid Argyll, Kintyre and the Islands

Activity	Activity Description	Budget	YTD Spend	Budget Remaining	Percentage Budget Spent
0501	Patching	135,000	102,394	32,606	76%
0502	Potholing	231,000	69,991	161,009	30%
0503	Road Master	170,000	187,711	-17,711	110%
0701	Bridges	0	0	0	0%
0801	Cattle Grids	8,000	742	7,258	9%
1001	Footways/Kerbs	53,000	40,294	12,706	76%
1002	Cycleway/Patching	5,400	0	5,400	0%
1301	Remedial Earthworks	70,000	17,776	52,224	25%
1401	Drainage/Culverts	47,000	52,933	-5,933	113%
1402	Drainage/Ditches	121,000	57,798	63,202	48%
1601	Scrub/Tree Maintenance	30,000	12,164	17,836	41%
1701	Roads Markings/Studs	20,000	25,682	-5,682	128%
1801	Gully Emptying	48,000	21,664	26,336	45%
2001	Boundary Fences/Walls	7,500	372	7,128	5%
2101	Pedestrian Guardrails	3,500	0	3,500	0%
2201	Traffic Signals	0	1,939	-1,939	100%
2301	Traffic Signs	10,000	18,883	-8,883	189%
2311	Illuminated Bollards	0	0	0	0%
2401	Vehicle Safety Fence	25,000	103	24,897	0%
2411	Street Name Plates	350	280	70	80%
2501	Sweeping and Cleaning	0	0	0	0%
3201	Emergency Incidents	10,000	12,029	-2,029	120%
3202	Summer Standby	24,300	16,530	7,770	68%
	Roads	1,019,050	639,285	379,765	63%
1501	Grass Cutting	75,000	71,925	3,075	96%
1503	Weed Spraying	15,000	22,452	-7,452	150%
	Amenity	90,000	94,377	-4,377	105%
		1,109,050	733,662	375,388	66%

Street Lighting Revenue Budget 2016/17			
Annual Budget		End Q3 Spend	% Spend
MAKI	65,000	66,734	103%

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ARGYLL AND BUTE COUNCIL

**MID ARGYLL, KINTYRE AND THE
ISLANDS AREA COMMITTEE**

DEVELOPMENT AND INFRASTRUCTURE

5 APRIL 2017

CAMPBELTOWN FLOODING

1.0 EXECUTIVE SUMMARY

1.1 This report provides the Committee with an outline of the current position with alleviating flood risk in Campbeltown.

1.2 It is recommended that Members note the report.

CAMPBELTOWN FLOODING

2.0 INTRODUCTION

- 2.1 This report provides the Committee with an outline of the current position with alleviating flood risk in Campbeltown.

3.0 RECOMMENDATIONS

- 3.1 It is recommended that Members note the report.

4.0 DETAIL

- 4.1 There has been a history of flooding in Campbeltown and in recent years this has mainly been at Millknowe and Dalaruan burns with the culverts unable to take the flow. This results in water overtopping the culvert headwalls and flowing along the public roads.
- 4.2 The position was exacerbated when Scottish Water made changes to the sewerage system in the 2000s, preventing the burn water entering what had been historically the natural flow paths to the sea. This gradually became culverted as the town developed and in a bid to reduce flows into the Scottish Water system (and subsequent treatment works) access to the sewerage network was closed off. No alternative provision was provided to take the water that previously could use the Scottish Water system. Consequently, the existing fresh water culvert in Dalaruan/High Street could not cope with flows, and overtopping occurs in periods of heavy rainfall.
- 4.3 In 2008 a report was completed for the Council by Halcrow and it identified potential solutions. For both Millknowe and Dalaruan watercourses the options were to attenuate flows higher up in each catchment and/or increase pipe sizes to cope with the anticipated flows. The report did include some Benefit/Cost figures which have allowed the scheme to be included in the “works” category in the national Flood Risk Management Strategy.
- 4.4 In June 2016 the Local Flood Risk Management Plans were published by the Scottish Environment Protection Agency (SEPA). This included the Campbeltown Scheme and is the only one in Argyll and Bute in the national strategy listed for actual works – compared with studies and Surface Water Management Plans.

- 4.5 Campbeltown is included as works in the first of the 6 year cycles that are about to start to reduce flood risk in Scotland. If the scheme is successful in terms of estimated costs/benefits, permissions and consents together with budget being allocated and it progresses to actual construction it is expected that a site start could be made about 2021. The value of the project is currently expected to be circa £9m. The first step is to engage a consultant (Aecom were appointed on 16 March) to review and update the Halcrow report and identify the current options to reduce the flood risk in Campbeltown. With the expectation that there will be options that are worth further preliminary design work, these will be taken forward.
- 4.6 There are many unknowns with regard to what might affect the options and these will have to be investigated further for the viable solutions. These include land ownership, public utilities and suitable hydraulic solutions. Legal powers to construct any works would need to be obtained, followed by full detailed design of the chosen scheme, procurement of a contractor and finally construction. It is currently expected that construction would be in 5 to 6 years' time depending on suitable finance being made available both from the Council and the Scottish Government. It is expected that the project could cost in the region of £9m and the Council receive 80% funding through the Scottish Government flooding allocation. The Scottish Government has provided £80k as a first allocation to start the project work. The Council has yet to consider how it will provide its (20%) share of the project.
- 4.7 A number meetings and short term measures have also been carried out to improve the issues, these include:
- A public meeting was held advising on personal property protection measures that could be taken. Equipment was on show and advice given from Paul Hendy of the Scottish Flood forum.
 - Investigation has taken place of the drainage systems from Lochend Street to the sea.
 - A topographical survey of the whole flood area has been carried out.
 - An initial assessment of extent of the flooding and possible measures that could be made to reduce the flooding risk.
 - A meeting has taken place to which Ward 1 Councillors were invited to discuss these options. The available options were either not feasible, increased the risk to other properties or are currently unaffordable.

5.0 CONCLUSION

- 5.1 The Scottish Government has provided £80k of funding to initiate action through the Local Flood Risk Management Plan. This is expected to provide some options for further and more detailed investigation which may lead to a formal flood scheme, full detailed design and construction of works. The Council has yet to consider how it will provide its (20%) share of the project which could be circa £9m (total cost) over the next 6 years. The design works will inform the bid for physical works to be carried out. The allocation of funding for the actual works is expected to be determined on a cost/benefit basis. The next step will be to present the information to the Asset Management Board for consideration of potential future inclusion in the capital programme.

6.0 IMPLICATIONS

6.1	Policy	None
6.2	Financial	The Council has yet to consider how it will afford its contribution (20%) of the total scheme costs.
6.3	Legal	None
6.4	HR	None known
6.5	Equalities	None
6.6	Risk	The current main risk relates to the Council's funding commitment to the project.
6.7	Customer Services	None known

Executive Director of Development and Infrastructure Pippa Milne
March 2017

For further information contact:
Arthur McCulloch, Principal Engineer
Tel: 01546 604632

ARGYLL AND BUTE COUNCIL

**MID ARGYLL, KINTYRE AND THE
ISLANDS AREA COMMITTEE**

CUSTOMER SERVICES

5 APRIL 2017

**PUBLIC TELEPHONE KIOSK – APPLICATION FROM JURA COMMUNITY
COUNCIL**

1.0 INTRODUCTION

- 1.1 The Council has been advised by BT of a request from Jura Community Council to adopt the telephone kiosk in the village of Craighouse. This report advises of the request and of the consultation process which must take place prior to this request being agreed by BT.

2.0 RECOMMENDATIONS

- 2.1 The Area Committee is asked to confirm that they have no objections to the proposal for Jura Community Council to adopt the telephone kiosk at Knockrome, Craighouse, Isle of Jura.

3.0 DETAIL

- 3.1 Jura Community Council have approached BT with a request to adopt the telephone kiosk at Knockrome, Craighouse, Isle of Jura under BT's adopt a kiosk programme. In terms of the consultation process there is a requirement for the Council to respond to BT with any objections to the proposal including any comments made by members of the public.
- 3.2 BT have an obligation to provide a Universal Service and have advised that this will be maintained as there are other kiosks within the vicinity. A public notice is being displayed in the kiosk and any comments will be directed to the Council's planning office, responses will be collated and sent on to BT. A copy of the letter from BT and the public notice are attached as an Appendix to this report.
- 3.3 If no objections are received from the Council or interested parties then BT will progress with the permanent removal of the telephony service.

4.0 CONCLUSION

- 4.1 Jura Community Council have applied to adopt the telephone kiosk at Knockrome, Craighouse, Isle of Jura. This report advises Members of the request and the consultation process which is currently being undertaken and asks Members to confirm that they have no objection to the proposal.

5.0 IMPLICATIONS

6.1	Policy	None
6.2	Financial	None
6.3	Legal	None
6.4	HR	None
6.5	Equalities	None
6.6	Risk	None
6.7	Customer Service	None

Executive Director of Customer Services

Policy Lead – Councillor Ellen Morton

16 March 2017

For further information contact: Shona Barton, Area Committee Manager
(01436) 657605

APPENDICES

Appendix 1 – letter from BT advising of removal of public payphone service

APPENDIX



Planning Department
Argyll & Bute Council
Kilmory
Lochgilphead
Argyll
PA31 8RT

6 March 2017

TIME SENSITIVE DOCUMENT – REPLY REQUIRED

Our reference: - JB-01496820233

Dear Sir or Madam,

REMOVAL OF PUBLIC PAYPHONE SERVICE:

I am writing to advise you that BT has received requests from Rose Fletcher, Secretary, Jura Community Council to adopt the K6 telephone kiosk in their village 01496820233 Knockrome, Craighouse. Isle of Jura PA60 7XZ.

Our obligation to provide a Universal Service will be maintained, as there are other kiosks within the vicinity.

Before we can have a kiosk adopted we have an obligation to consult with relevant public bodies on the proposed removal of telephony service. As part of the consultation process it is a requirement that the Council reply in writing to BT within 90-days giving their comments or any objections received from the local community. Further information on the consultation process can be found at: <http://stakeholders.ofcom.org.uk/binaries/consultations/uso/statement/removals.pdf>

I am writing on behalf of the Secretary, Mrs Rose Fletcher, and ask that Argyll & Bute District Council do not raise any objection to cease of service so the parish can adopt the telephone box, which is their desire.

If you do not reply, it will be taken that the council and interested parties have no objection to the permanent removal of this payphone.

A notice of our proposal is being displayed in the kiosk and a copy is enclosed with this letter for your information.

If you require any further information or have any queries please do not hesitate to contact me via email at btpcf@bt.com

Yours faithfully

Jim Blanch

BT Payphones - Commercial Field Officer

Date of this notice



IMPORTANT NOTICE

Public Telephone Kiosk 01496820233

Jura Community Council
would like to take ownership of this telephone kiosk under BT's
adopt a kiosk programme. Further details can be found at
www.payphones.bt.com.

**We are therefore proposing to remove the payphone service
at this location.**

**If you have any comments about this, please contact
the planning department at
Argyll & Bute Council
within 42 days from
the date of this notice, quoting the
telephone number as shown above.**

Enquiries to 0800 661 610 for details of the nearest alternative kiosk.

BT Payphones

Email address: btpcfo@bt.com

Postal address:

4th Floor Monument Telephone Exchange 11-13 Great Tower Street London EC3R 5AQ

British Telecommunications plc. Registered office 81 Newgate Street, London. EC1A 7AJ
Registered in England No. 1800000

ARGYLL AND BUTE COUNCIL**Mid Argyll, Kintyre and the Islands
Area Committee****Development and Infrastructure
Services****5 April 2017**

Tarbert and Lochgilphead Regeneration Fund

1.0 EXECUTIVE SUMMARY

- 1.1 On 7 December 2016, the Mid Argyll, Kintyre and the Islands Area Committee shortlisted 11 projects for further consideration through the Tarbert and Lochgilphead Regeneration Fund and approval was given for expenditure of up to £250,000 of development costs to progress the projects to outline business case. This decision was ratified by Policy and Resources Committee on 15 December 2016. This report provides an update on the work undertaken to date.
- 1.2 The shortlisted projects fall into two main categories, some of the projects involve the Council's estate and other projects are projects which would be led by partner organisations.
- 1.3 Further information is currently being gathered in relation to all projects however we are still in the process of completing this exercise and aim to have all the necessary information over the course of the next two months. The additional work undertaken to date has confirmed that the shortlisted projects cannot all be fully funded with the monies available through the Tarbert and Lochgilphead Regeneration Fund and that further refinement of the project selection will be required. We are hoping to be in a position to report in more detail to the Area Committee shortly.
- 1.4 Members of the Mid Argyll, Kintyre and the Islands Area Committee are asked to note the content of this report.

ARGYLL AND BUTE COUNCIL
**Mid Argyll, Kintyre and the Islands
Area Committee**
**Development and Infrastructure
Services**
5 April 2017

Tarbert and Lochgilphead Regeneration Fund

2.0 INTRODUCTION

- 2.1 On 7 December 2016, the Mid Argyll, Kintyre and the Islands Area Committee considered initial assessment of projects put forward for funding through the Tarbert and Lochgilphead Regeneration Fund, a £3 million area regeneration fund to be focused upon the Mid Argyll area.
- 2.2 At Committee, 11 projects were shortlisted for further consideration and approval was given for expenditure of up to £250,000 of development costs to progress the projects to outline business case. The decision of the Mid Argyll, Kintyre and the Islands Area Committee was ratified by Policy and Resources Committee on 15 December 2016. This report provides an update on the work undertaken to date.

3.0 RECOMMENDATIONS

- 3.1 Members of the Mid Argyll, Kintyre and the Islands Area Committee are asked to note the content of this report.

4.0 DETAIL

- 4.1 The shortlisted projects fall into two main categories;
- Projects that involve the Council's estate and are generally seeking to improve the public realm or public infrastructure; and
 - Projects which would be led by partner organisations and include new community facilities and redevelopment of derelict/underused sites.

Project Ref.	Project	Lead organisation
T02	Barmore Road (A83)/Garvel Road junction improvement	Argyll and Bute Council
T10	Pavement/public realm improvements	Argyll and Bute Council
T07	Indoor bowling facility/sports hub	Tarbert Bowling Club
T11	Harbour facilities	Tarbert Harbour Authority
LA01	Ardrishaig – Lochgilphead Cycling Link	Argyll and Bute Council

LA10	Lochgilphead Front Green	Argyll and Bute Council
LA11	Argyll Street	Argyll and Bute Council
LA13	Ardrishaig North Public Realm Improvements	Argyll and Bute Council
LA16	Ardrishaig South Public Realm Improvements	Argyll and Bute Council
LA17	Gleaner Oil Site	Scottish Canals
LA20	MAC Pool redevelopment	Mid Argyll Community Pool

- 4.2 For those projects which are being led by partner organisations, we have contacted each organisation and asked them to provide details about their organisation and the project including projected costs, match funding and timelines.
- 4.3 For those projects where the Council would be the lead organisation, the information available has been reviewed and where appropriate additional information is being sought to inform consideration of the projects. This work has largely included considering initial design works in order to get a clearer indication of the costs associated with implementing the proposed projects. We are still in the process of completing this and hope to get more definitive information over the course of the next two months.
- 4.4 We have also taken the opportunity to discuss the projects with other stakeholders, including Transport Scotland, with a view to understanding how achievable the proposals are and the potential to secure match funding. This will continue as more information becomes available.
- 4.5 The additional work undertaken to date has confirmed that the shortlisted projects cannot all be fully funded with the monies available through the Tarbert and Lochgilphead Regeneration Fund and that further refinement of the project selection will be required. We are hoping to be in a position to report in more detail to the Area Committee shortly and would hope at that stage there will be sufficient information to enable Committee to finalise the projects to be progressed.

5.0 CONCLUSION

- 5.1 Work is progressing with the assessment and consideration of projects shortlisted for the Tarbert and Lochgilphead Regeneration Fund, this work is currently ongoing and a detailed assessment of the projects will be provided at the earliest opportunity.

6.0 IMPLICATIONS

- 6.1 Policy – the proposed fund will offer the opportunity to support the objective and long term outcomes of the Single Outcome Agreement as well as the MAKI Economic Development Action Plan, Local Development Plan and other Council policy as may be relevant to specific proposals.

- 6.2 Financial – An allocation of £3m was identified in the 2016/17 budget for regeneration and economic sustainability in the settlements of Lochgilphead and Ardrishaig and Tarbert and their surrounding areas. A maximum of £250,000 has been identified for feasibility and design works. Approximately £5,000 has been spent to date on in-house professional services including architects, engineers and quantity surveyors.
- 6.3 Legal – none at this time.
- 6.4 HR – staff within the Economic Development and Strategic Transportation Service will administer the fund on behalf of the MAKI Area Committee. Support from other teams across the Council has been given and will continue to be required as further investigation and project delivery proceeds.
- 6.5 Equalities – none at this time.
- 6.6 Risk - If the most appropriate projects are not correctly identified at this stage then the policy objectives may not be achieved and the impact desired from the Regeneration Fund will not be achieved. If the projects are not appropriately scoped out and resourced then this could impact on their delivery. If funding is allocated on an ad hoc basis then there is a risk that the maximum economic benefit may not be achieved from the Fund. The risks will be updated once the projects are confirmed.
- 6.7 Customer Service – none at this time.

Executive Director of Development and Infrastructure – Pippa Milne

Policy Lead – Councillor A Morton

7 March 2017

For further information contact: Anna Watkiss, Anna.Watkiss@argyll-bute.gov.uk, Tel. 01546 604344

ARGYLL AND BUTE COUNCIL

MID ARGYLL, KINTYRE AND THE ISLANDS
AREA COMMITTEE

DEVELOPMENT AND
INFRASTRUCTURE SERVICES

5 APRIL 2017

**INVERARAY CONSERVATION AREA REGENERATION SCHEME (CARS) – UPDATE
ON PROGRESS**

1.0 EXECUTIVE SUMMARY

1.1 This report gives a brief update on the progress that has been made on the Inveraray CARS since the special MAKI area committee on the 6th of January 2016.

1.2 RECOMMENDATIONS

That the Area Committee –

Notes the information provided in this update.

ARGYLL AND BUTE COUNCIL

MID ARGYLL, KINTYRE AND THE ISLANDS
AREA COMMITTEE

DEVELOPMENT AND
INFRASTRUCTURE SERVICES

5 APRIL 2017

**INVERARAY CONSERVATION AREA REGENERATION SCHEME (CARS) – UPDATE
ON PROGRESS**

2.0 INTRODUCTION

2.1 This report gives a brief update on the progress that has been made on the Inveraray CARS since the MAKI area committee on the 3rd of February 2016.

3.0 RECOMMENDATIONS

That the Area Committee –

3.1 Notes the information provided in this update.

4.0 DETAILS

4.1 There are five Inveraray CARS Priority Buildings: Relief Land, Arkland, Chamberlain's House and the Old Temperance Hotel.

4.2 Following significant unforeseeable works at Relief Land (particularly structural works to chimneys), grantees at Relief Land made a request for a supplementary CARS grant. Council officers discussed this with Historic Environment Scotland and in January 2017 a supplementary grant offer totalling £47,723.22 was made. This offer was matched with supplementary contributions of £23,668.37 in total from grantees (including private owners and ACHA).

4.3 Grant-funded works at Relief Land are currently on course for completion in March 2017.

4.4 Grant-funded works at Arkland have been run by grantees and their design team in tandem with works at Relief Land. Unforeseen works and other delays at Relief Land have affected the timelines for Arkland and Arkland is now due to be completed in July 2017. Council officers are discussing the management of this delay and its implications for retention periods with Historic Environment Scotland.

Council's Corporate Plan, Single Outcome Agreement and approved Development Plan policy for town centre regeneration. The economic outcomes from these projects will contribute to the Government's Economic Strategy.

- | | | |
|-----|-------------------|---|
| 6.2 | Financial | Funding for the project is in place:
Historic Environment Scotland funding £970,059.00
Argyll and Bute Council £350,000.00
To date £915,294.86 has been drawn down from
Historic Environment Scotland |
| 6.3 | Legal | None |
| 6.4 | HR | Officer time is required to progress the project further. |
| 6.5 | Equalities | N/A |
| 6.6 | Risk | That grant-funded projects encounter further delays or unforeseen works. However, close monitoring of the project by the CARS officer will minimise any such risks. |
| 6.7 | Customer Services | N/A |

Executive Director of Development and Infrastructure – Pippa Milne
Policy Lead – Councillor Aileen Morton

23rd January 2017

For further information contact:

Feargal de Buiteleir

Inveraray Conservation Area Regeneration Scheme (CARS) officer

Phone 01546 604004

Feargal.De_Buiteleir@argyll-bute.gov.uk

Appendix



Town House prior to commencement of works



Completed works at the Town House



Relief Land prior to commencement of works



Relief Land nearing completion



Rebuilding chimney stacks: Lead tray at Relief Land



Old Temperance Hotel Prior to commencement of works



Completed works at Old Temperance Hotel



Chamberlain's House prior to commencement of works



Chamberlain's House nearing completion



Arkland prior to commencement of works

Render removal in process at Arkland



Inveraray Primary School History café – part of the Inveraray Walking Theatre Project

ARGYLL AND BUTE COUNCIL

**MID ARGYLL, KINTYRE AND THE
ISLANDS AREA COMMITTEE**

**DEVELOPMENT AND
INFRASTRUCTURE SERVICES**

5th APRIL 2017

**CAMPBELTOWN CONSERVATION AREA REGENERATION SCHEME (CARS)
SMALL GRANTS SCHEME**

1.0 EXECUTIVE SUMMARY

- 1.1 The purpose of this report is to recommend an award of two grants from the Campbeltown Conservation Area Regeneration Scheme (CARS) small grants budget and to propose a change to the governance arrangements for the Small Grants Scheme.
- 1.2 The report recommends that offers of grant be made for building repair works as detailed in Appendix 1. The grants will part-fund the repair and refurbishment of eighteen sash and case windows.
- 1.3 The report also recommends a change to the governance arrangements for the approval of individual small grants up to £10,000. The new arrangements will expedite the grant approval process.

1.4 RECOMMENDATION

- a) That the Area Committee approves the two grant awards from the Campbeltown CARS Round 6 Small Grants Scheme as detailed in Appendix 1.
- b) That the Area Committee agrees the following change to the governance arrangements in respect of individual small grant awards up to £10,000:-

Authority is delegated to the Executive Director of Development and Infrastructure in consultation with the Chair of the MAKI Area Committee and the Ward 1 Members to approve small grant awards from the Campbeltown CARS Fund up to the value of £10,000. All grants approved under this delegation will then be reported to the MAKI Area Committee.

ARGYLL AND BUTE COUNCIL

**MID ARGYLL, KINTYRE AND THE
ISLANDS AREA COMMITTEE**

**DEVELOPMENT AND
INFRASTRUCTURE SERVICES**

5th APRIL 2017

**CAMPBELTOWN CONSERVATION AREA REGENERATION SCHEME (CARS)
SMALL GRANTS SCHEME**

2.0 INTRODUCTION

- 2.1 The purpose of this report is to recommend an award of two grants from the Campbeltown Conservation Area Regeneration Scheme (CARS) Small Grants budget. The report also recommends a change to the governance arrangements for the Small Grants Scheme.

3.0 RECOMMENDATIONS

- 3.1 That the Area Committee approves the two grant awards from the Campbeltown CARS Round 6 Small Grants Scheme as detailed in Appendix 1.
- 3.2 That the Area Committee agrees the following change to the governance arrangements in respect of individual small grant awards up to £10,000:-

Authority is delegated to the Executive Director of Development and Infrastructure in consultation with the Chair of the MAKI Area Committee and the Ward 1 Members to approve small grant awards from the Campbeltown CARS Fund up to the value of £10,000. All grants approved under this delegation will then be reported to the MAKI Area Committee.

4.0 DETAIL

- 4.1 The Campbeltown CARS budget includes an allowance for small grants. The governance arrangements were approved by the Area Committee on the 01 June 2016.
- 4.2 The first phase of the Small Grants Scheme was launched in July 2016 and closed in August 2016. Property owners within the CARS grant area were invited to submit initial expressions of interest. Eight submissions were received and assessed in accordance with the approved scoring criteria. Three owners were then formally invited to apply for CARS grant funding.

- 4.3 A key objective of the Small Grants Scheme is the promotion of traditional building works and the repair and retention of original features and materials. The proposed works as detailed in Appendix 1 involve the repair and refurbishment of eighteen timber sash and case windows in two occupied flats. Draught stripping measures will be installed to reduce heat loss and improve sound insulation. The property is a listed tenement building occupying a prominent location within the CARS grant area.
- 4.4 The total eligible cost of repairs is detailed in Appendix 1. Both applications were assessed using the CARS Small Grants Scheme assessment sheet. They both received a high score in four of the five criteria for the following reasons; prominent street position, high heritage value of building, necessary works for the long term usage of the building and repair of original features using traditional materials. It is proposed that both applications are approved at a grant intervention rate of 75%.
- 4.8 At present all CARS grant award recommendations are considered by the Area Committee. This includes small grants for repairs to windows, doors and rainwater goods as agreed at the Area Committee on the 01 June 2016. The approval process can take several months and lead to delays that prevent repairs being carried out. Building owners and contractors have expressed their concerns with the process.
- 4.9 It is proposed that with immediate effect new arrangements are introduced for individual small grant awards up to £10,000 as follows:

Under delegated authority of the Executive Director of Development and Infrastructure officers will make recommendations to the Chair of the MAKI Area Committee and the Ward 1 Members for small grant awards up to the value of £10,000.

5.0 CONCLUSION

- 5.1 This report seeks the approval of the MAKI Area Committee to its proposed allocation of grant funding for the repair of timber sash and case windows as detailed in Appendix 1. The approval of these grants will safeguard the future of 18 sash and case windows, meeting a key objective of the CARS Small Grant Scheme. The new arrangements for processing small grant applications will expedite the grant approval process and prevent unnecessary delays for small repair contracts. This should generate additional work for local contractors.

6.0 IMPLICATIONS

- 6.1 Financial The total project budget for Campbeltown CARS is £2,293,048. To date £486,936.70 has been committed. This includes Private Sector Housing Grant match funding. The proposed grant awards as detailed in

Appendix 1 will be committed from the Campbeltown CARS Round 6 Small Grant Scheme budget.

6.2	Legal	None.
6.3	HR	Officer time is required to progress the project further.
6.4	Equalities	None.
6.5	Risk	None.
6.6	Customer Services	The Council is responsible for administering the CARS grants on behalf of Historic Environment Scotland and for ensuring due diligence in the performance of its duties.

Executive Director of Development and Infrastructure, Pippa Milne

Policy Lead Councillor Aileen Morton

Report Prepared: 28 February 2017

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